

Lawrence County Public Library

2016 Kentucky Annual Report of Public Libraries

CURRENT YEAR

PREVIOUS YEAR

General Information (A1 - A16)

A1	County	Lawrence	<i>Lawrence</i>
A2	Estimated Population	15,745	<i>15,804</i>
A3	Library Name	Lawrence County Public Library	<i>Lawrence County Public Library</i>
Street Address			
A4	Street Address	102 West Main & Jefferson	<i>102 West Main & Jefferson</i>
A5	City	Louisa	<i>Louisa</i>
A6	Zip Code	41230	<i>41230</i>
Mailing Address			
A8	Mailing Address	102 West Main St. & Jefferson	<i>102 West Main St. & Jefferson</i>
A9	City	Louisa	<i>Louisa</i>
A10	Zip Code	41230	<i>41230</i>
A12	Phone	(606) 638-4497	<i>(606) 638-4497</i>
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)			
A14	Real	16.0	<i>16.6</i>
A15	Personal	16.54	<i>20.00</i>
A16	Motor Vehicle/Water Craft	2.790	<i>2.80</i>

Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	\$1,413,232	<i>\$1,196,838</i>
B2	Other	\$0	<i>\$0</i>
B3	Local Government Revenue Total (B1 + B2):	\$1,413,232	<i>\$1,196,838</i>

State Government Revenue

B4	State Aid Grant	\$15,842	<i>\$16,516</i>
----	-----------------	----------	-----------------

B5	Construction Debt-Assistance Grant	\$150,000	\$150,000
B6	Other State Government Revenue	\$5,486	\$9,947
B7	State Government Revenue Total (sum B4 through B6)	\$171,328	\$176,463
Federal Government Revenue			
B9	Prime Time Family Reading Time	\$0	\$0
B10	Library Outreach/Bookmobile Grant	\$0	\$0
B11	Preventing Summer Reading Loss - Fueling the Mind (Read and Feed)	\$0	\$0
B12	Other Federal Government Revenue	\$0	\$0
B13	Federal Government Revenue Total (sum B8 through B12)	\$0	\$0
B14	Other Operating Revenue	\$27,930	\$34,456
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	\$1,612,490	\$1,407,757

Operating Expenditures (C1 - C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$28,966	\$22,451
C2	Electronic Materials Expenditures	\$3,633	\$3,233
C3	Audiovisual Materials	\$2,058	\$1,397
C4	Electronic Collections	\$9,213	\$5,242
C5	Other Library Materials	\$3,640	\$306
C6	Collection Expenditures Total (C1 through C5)	\$47,510	\$32,629

Salary Expenditures

C7	Library Director	\$45,000	\$40,882
C8	Other Library Personnel	\$178,168	\$159,878
C10	Salary Expenditures Total (C7 + C8)	\$223,168	\$200,760

Fringe Benefits

C11	Required Fringe Benefits	\$20,019	\$18,748
C12	Retirement (Employer's Share)	\$10,136	\$8,852
C13	Medical Insurance (Employer's Share)	\$34,379	\$41,492
C14	Other	\$1,404	\$0
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$65,938	\$69,092
C16	Total Staff Expenditures (C10 + C15)	\$289,106	\$269,852

Other Operations

C17	Building Repair	\$5,137	\$16,970
-----	-----------------	---------	----------

C18	Building Maintenance	\$35,176	\$33,365
C20	Office Supplies, Program Supplies, Postage	\$14,754	\$11,947
C21	Insurance	\$11,487	\$5,750
C22	Public Relations	\$2,854	\$1,614
C23	Utilities	\$24,988	\$28,560
C24	Professional Fees	\$6,000	\$6,000
C25	Audit Fee	\$4,500	\$4,000
C26	Fiscal Year that Audit Covers	FY 2014-2015	FY 2013-2014
C27	What year was the library's last long range plan adopted?	2015	2015
C28	Repair and Replacement of Furnishings	\$8,407	\$4,103
C29	Other	\$8,992	\$12,622
C30	Specify	Equipment, Misc.	Equipment, Misc.
C31	Other	\$224,917	\$225,018
C32	Specify	Bond Interest and Principle	Bond Interest and Principle
C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	\$347,212	\$349,949
C34	Bookmobile/Extended Services	\$6,667	\$9,188
C35	Continuing Education	\$13,898	\$12,789
C36	Operating Expenditures for Electronic Access	\$26,470	\$54,135
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	\$730,863	\$728,542

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C38	Capital Outlay Expenditures	\$35,472	\$5,287
C39	Debt Service	\$0	\$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue	\$0	\$0
C40b	State - Capital Revenue	\$0	\$0

C40c	Federal - Capital Revenue	\$0	\$0
C40d	Other - Capital Revenue	\$0	\$0
C40	Total Capital Revenue (C40a through C40d)	\$0	\$0
C41	Income from loans, bond issues, or other income not reported elsewhere	\$15,737	\$14,499

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number
F2	Vehicle Year, Make, and Model
F3	Mileage on Odometer
F4	Owner of Vehicle
F5	Number of Stops in an Average Week

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	11KP8981	<i>11KP8981</i>
G2	Serial Number	1FDXE4FS8DDA58559	<i>1FDXE4FS8DDA58559</i>
G3	Vehicle Year, Make, and Model	2013 Ford F450	<i>2013 Ford F450</i>
G4	Owner of Vehicle	locally	<i>locally</i>
G5	Bookmobile Visits (number of persons entering the bookmobile)	10,572	<i>10,439</i>
G6	Number of Registered Users	3,597	<i>1,259</i>
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0	<i>0</i>
G8	Reference Transactions	18,902	<i>14,443</i>
G9	Hours on the Road Per Week (but not serving patrons)	6.73	<i>6.73</i>
G9a	Sunday - Daily Hours Open to the Public	0	<i>0</i>
G9b	Monday - Daily Hours Open to the Public	8	<i>8</i>

G9c	Tuesday - Daily Hours Open to the Public	8	8
G9d	Wednesday - Daily Hours Open to the Public	8	8
G9e	Thursday - Daily Hours Open to the Public	8	8
G9f	Friday - Daily Hours Open to the Public	0	0
G9g	Saturday - Daily Hours Open to the Public	0	0
G9.3	Number of Weeks Bookmobile is Open	52	52
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	52.00	52.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	32.00	32.00
G11	Number of Bookmobiles	1	1

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Lawrence County Public Library	<i>Lawrence County Public Library</i>
H2	Street Address	102 West Main & Jefferson	<i>102 West Main & Jefferson</i>
H3	City	Louisa	<i>Louisa</i>
H4	Zip Code	41230	<i>41230</i>
H6	Phone	(606) 638-4497	<i>(606) 638-4497</i>
H8	Square Footage	12,408	<i>12,408</i>
H10	Number of Groups Using Meeting Room	54	<i>40</i>
H11	Number of Meetings Held	1,296	<i>450</i>
H12	Library Visits	65,887	<i>58,074</i>
H13	Number of Registered Users	15,760	<i>8,606</i>
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	18,202	<i>16,639</i>
H15	Reference Transactions	104,395	<i>45,315</i>
Hours Open to the Public			
H16a	Sunday Opening Time	0	<i>0.00</i>
H16b	Sunday Closing Time	0	<i>0.00</i>
H16c	Hours	0.00	<i>0.00</i>
H16d	Monday Opening Time	9:00 a.m.	<i>9:00 a.m.</i>
H16e	Monday Closing Time	5:00 p.m.	<i>5:00 p.m.</i>
H16f	Hours	8.00	<i>8.00</i>
H16g	Tuesday Opening Time	9:00 a.m.	<i>9:00 a.m.</i>
H16h	Tuesday Closing Time	6:00 p.m.	<i>6:00 p.m.</i>
H16i	Hours	9.00	<i>9.00</i>

H16j	Wednesday Opening Time	9:00 a.m.	9:00 a.m.
H16k	Wednesday Closing Time	5:00 p.m.	5:00 p.m.
H16l	Hours	8.00	8.00
H16m	Thursday Opening Time	9:00 a.m.	9:00 a.m.
H16n	Thursday Closing Time	7:00 p.m.	7:00 p.m.
H16o	Hours	10.00	10.00
H16p	Friday Opening Time	9:00 a.m.	9:00 a.m.
H16q	Friday Closing Time	5:00 p.m.	5:00 p.m.
H16r	Hours	8.00	8.00
H16s	Saturday Opening Time	9:00 a.m.	9:00 a.m.
H16t	Saturday Closing Time	1:00 p.m.	1:00 p.m.
H16u	Hours	4.00	4.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	47.00	47.00
H18	Number of Weeks Main Library is Open	52	52

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	12,408	12,408
I2	Branch Libraries (sum of E8 branch data)	0	0
I3	Total (I1 + I2)	12,408	12,408

No. of Groups Using Meeting Room

I7	Main Library (from H10)	54	40
I8	Branch Libraries (sum of E10 branch data)	0	0
I9	Total (I7 + I8)	54	40

Number of Meetings Held

I10	Main Library (from H11)	1,296	450
I11	Branch Libraries (sum of E11 branch data)	0	0
I12	Total (I10 + I11)	1,296	450

Library Visits

I13	Main Library (from H12)	65,887	58,074
I14	Branch Libraries (sum of E12 branch data)	0	0
I15	Bookmobiles (sum of G5 branch data)	10,572	10,439
I16	Total (I13 + I14 + I15)	76,459	68,513

Number of Registered Users

I17	Main Library (from H13)	15,760	8,606
I18	Branch Libraries (sum of E13 branch data)	0	0
I19	Bookmobiles (sum of G6 branch data)	3,597	1,259
I20	Total (I17 + I18 + I19)	19,357	9,865

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	18,202	16,639
I22	Branch Libraries (sum of E14 branch data)	0	0
I23	Bookmobiles (sum of G7 branch data)	0	0
I24	Total (I21 + I22 + I23)	18,202	16,639
Reference Transactions			
I25	Main Library (from H15)	104,395	45,315
I26	Branch Libraries (sum of E15 branch data)	0	0
I27	Bookmobiles (sum of G8 branch data)	18,902	14,443
I28	Total (I25 + I26 + I27)	123,297	59,758
Public Service Hours per Year			
I29	Main Library (H17 * H18)	2,444.00	2,444.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	0.00	0.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	1,664.00	1,664.00
I32	Total (I29 + I30 + I31)	4,108.00	4,108.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. **Include all positions funded in the library's budget whether those positions are filled or not.** To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- $15 + 15 = 30$ hrs/wk
- $30/40 = .75$ FTEs
- $.75 * .25 = .1875$ FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	.0	0
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	.0	0
J3	Number of Librarians with a Master's Degree NOT in Library Science	1.00	1
J4	Number of Librarians with a Bachelor's Degree in Library Science	.0	0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	1.00	0
J6	Number of Librarians with Less Than a Bachelor's Degree	4.00	5
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	6.00	6.00

J8	All Other Paid Staff	2.00	1
J9	Total Paid Employees (J7 + J8):	8.00	7.00

Library Collection (K1 -K17)

Book Collection

K1	Adult Fiction	10,153	9,616
K2	Adult Nonfiction	8,515	8,807
K3	Juvenile Fiction	5,567	6,161
K4	Juvenile Nonfiction	2,421	2,436
K5	Total (K1 + K2 + K3 + K4)	26,656	27,020

Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	116,125	91,394
----	----------------------------	---------	--------

Electronic Collections (K7a - K7b):

Report the number of electronic collections.

An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the web.

Electronic Collections do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements

Item #K7c (state government or state library)

Item #K7 Total Electronic Collections.

This is the sum of Local/Other cooperative agreements, and State electronic collections(Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	5	5
K7b	State (State Government or State Library) ** Include 50 KYVL databases **	50	33
K7	Total Electronic Collections (K7a+K7b)	55	38
K9	Audio - Physical Units	561	421
K10	Audio - Downloadable Units	22,014	19,261
K13	Video - Physical Units	952	716
K14	Video - Downloadable Units	1,758	1,318
K15	Other Material in Collection	187	2
K16	Current Print Serial Subscriptions	123	110
K17	Book/Serial Volumes (K5 + K16)	26,779	27,130

Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

L1	Main Library	10,194	10,885
L2	All Branches	0	0
L3	Bookmobile/Outreach	10,764	11,554
L4	Total (L1 + L2 + L3)	20,958	22,439

Book Circulation Adult Nonfiction

L5	Main Library	3,119	3,522
L6	All Branches	0	0
L7	Bookmobile/Outreach	2,969	1,976
L8	Total (L5 + L6+ L7)	6,088	5,498

Book Circulation Juvenile Fiction

L9	Main Library	11,694	10,756
L10	All Branches	0	0
L11	Bookmobile/Outreach	8,433	7,878
L12	Total (L9 + L10+ L11)	20,127	18,634

Book Circulation Juvenile Nonfiction

L13	Main Library	2,117	1,594
L14	All Branches	0	0
L15	Bookmobile/Outreach	1,622	1,402
L16	Total (L13 + L14 + L15)	3,739	2,996

Book Circulation Total:

L17	Main Library (L1 + L5 + L9 + L13)	27,124	26,757
L18	All Branches (L2 + L6 + L10 + L14)	0	0
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	23,788	22,810
L20	Total (L4 + L8 + L12+ L16)	50,912	49,567

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	581	451
L22	All Branches	0	0
L23	Bookmobile/Outreach	280	113
L24	Total (L21 + L22 + L23)	861	564

Audiovisual Circulation Other Audio

L25	Main Library	0	11
L26	All Branches	0	0
L27	Bookmobile/Outreach	2	0

L28	Total (L25 + L26 + L27)	2	11
Audiovisual Circulation Videos			
L29	Main Library	10,198	11,747
L30	All Branches	0	0
L31	Bookmobile/Outreach	17	37
L32	Total (L29 + L30 + L31)	10,215	11,784
Audiovisual Circulation Other			
L33	Main Library	0	0
L34	All Branches	0	0
L35	Bookmobile/Outreach	0	0
L36	Total (L33 + L34 + L35)	0	0
Audiovisual Circulation Total			
L37	Main Library (L21 + L25 + L29 + L33)	10,779	12,209
L38	All Branches (L22 + L26 + L30 + L34)	0	0
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	299	150
L40	Total (L24 + L28 + L32 + L36)	11,078	12,359

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	3,531	4,615
L42	All Branches	0	0
L43	Bookmobile/Outreach	719	591
L44	Total (L41 + L42 + L43)	4,250	5,206
Total Circulation			
L45	Main Library (L17 + L37 + L41)	41,434	43,581
L46	All Branches (L18 + L38 + L42)	0	0
L47	Bookmobile/Outreach (L19 + L39 + L43)	24,806	23,551

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

Note: Do not include databases.

L48	Use of Electronic Material	1,445,475	4,103
L49	Total Circulation (L20 + L40 + L44 + L48)	1,511,715	71,235
L50	Successful Retrieval of Electronic Information	0	

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L51	Main Library	13,811	9,472
L52	All Branches	0	0
L53	Bookmobile/Outreach	10,055	12,158

L54	Total (L51 + L52 + L53)	23,866	21,630
-----	--------------------------------	--------	--------

Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1 Other Measures of Library Use

M2 Use Statistics

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	38	44
----	-------	----	----

N2	Nonprint	0	0
----	----------	---	---

N3	Total (N1 + N2):	38	44
----	-------------------------	----	----

Borrowed From

N4	Print	913	674
----	-------	-----	-----

N5	Nonprint	0	0
----	----------	---	---

N6	Total (N4 + N5):	913	674
----	-------------------------	-----	-----

Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more than one category.

Infant/Toddler - *number of programs*

O1	Main Library	42	39
----	--------------	----	----

O2	All Branches	0	0
----	--------------	---	---

O3	Bookmobile/Outreach	0	0
----	---------------------	---	---

O4	Total (O1 + O2 + O3)	42	39
----	-----------------------------	----	----

Infant/Toddler - *number of attendees*

O5	Main Library	1,134	609
----	--------------	-------	-----

O6	All Branches	0	0
----	--------------	---	---

O7	Bookmobile/Outreach	0	0
----	---------------------	---	---

O8	Total (O5 + O6 + O7)	1,134	609
----	-----------------------------	-------	-----

Preschool - *number of programs*

O9	Main Library	530	167
----	--------------	-----	-----

O10	All Branches	0	0
-----	--------------	---	---

O11	Bookmobile/Outreach	3	167
-----	---------------------	---	-----

O12	Total (O9 + O10 + O11)	533	334
-----	-------------------------------	-----	-----

Preschool - *number of attendees*

O13	Main Library	3,517	3,761
O14	All Branches	0	0
O15	Bookmobile/Outreach	13	0
O16	Total (O13 + O14 + O15)	3,530	3,761
<i>Elementary School - number of programs</i>			
O17	Main Library	660	143
O18	All Branches	0	0
O19	Bookmobile/Outreach	17	0
O20	Total (O17 + O 18 + O19)	677	143
<i>Elementary School - number of attendees</i>			
O21	Main Library	11,647	7,943
O22	All Branches	0	0
O23	Bookmobile/Outreach	298	0
O24	Total (O21 + O22 + O23)	11,945	7,943
<i>Young Adult (age 12 and older) - number of programs</i>			
O25	Main Library	132	41
O26	All Branches	0	0
O27	Bookmobile/Outreach	0	0
O28	Total (O25 + O26 + O27)	132	41
<i>Young Adult (age 12 and older) - number of attendees</i>			
O29	Main Library	2,964	661
O30	All Branches	0	0
O31	Bookmobile/Outreach	0	0
O32	Total (O29 + O30 + O31)	2,964	661
<i>Adult Programs - number of programs</i>			
O33	Main Library	100	45
O34	All Branches	0	0
O35	Bookmobile/Outreach	8	45
O36	Total (O33 + O34 + O35)	108	90
<i>Adult Programs - number of attendees</i>			
O37	Main Library	3,144	747
O38	All Branches	0	0
O39	Bookmobile/Outreach	343	0
O40	Total (O37 + O38 + O39)	3,487	747
<i>Programs Directed at Multiple Age Levels - number of programs</i>			
O41	Main Library	87	47
O42	All Branches	0	0
O43	Bookmobile/Outreach	0	0
O44	Total (O41 + O42 + O43)	87	47
<i>Programs Directed at Multiple Age Levels - number of attendees</i>			
O45	Main Library	4,300	1,328
O46	All Branches	0	0
O47	Bookmobile/Outreach	0	0
O48	Total (O45 + O46 + O47)	4,300	1,328
<i>Total Number Of Programs:</i>			
O49	Main Library (O1 + O9 + O17 + O25 + O33 + O41)	1,551	485

O50	All Branches (O2 + O10 + O18 + O26 + O34 + O42)	0	0
O51	Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43)	28	212
O52	Total (O4 + O12 + O20 + O28 + O36 + O44)	1,579	697
Total Program Attendance:			
O53	Main Library (O5 + O13 + O21 + O29 + O37 + O45)	26,706	17,123
O54	All Branches (O6 + O14 + O22 + O30 + O38 + O46)	0	0
O55	Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47)	654	0
O56	Total (O8 + O16 + O24 + O32 + O40 + O48)	27,360	17,123

Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work
P2	Type of Work
P3	Grounds for Challenge
P4	Initiator of Challenge
P5	Status of Material
P6	Comments

Technology (Q1 - Q5)

Q1	Number of Internet Computers Used by General Public	19	19
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	7	7
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes	Yes
Q4	Wireless Sessions - Annually	10,000	7,300
Q5	Number of Web User Sessions	0	

Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et	Significant increase in programming numbers. Hired a School Liaison to provide programming on the district, which contributed to the increase. The Bookmobile Librarian also started offering outreach programs to the nursing home and other senior centers which added to programming. Replaced flooring in high traffic areas of the library to an industrial grade rubber. Replaced lighting throughout building. Increased budget/expenditures for collection development.	<i>Response has been entered.</i>
----	---	---	-----------------------------------

Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes	Yes
T2	Conflict of Interest Policy	Yes	Yes
T3	Ethics Policy	Yes	Yes
T4	Fiscal Responsibility Policy	No	Yes
T5	Investment Policy	Yes	Yes
T6	Open Records Policy	Yes	Yes
T7	Procurement Code Policy	Yes	Yes
T8	Sponsorship Policy	Yes	Yes
T9	Trustee Orientation Policy	Yes	Yes
T10	Whistleblower Policy	Yes	Yes

Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Thursday	<i>Wednesday</i>
V1.2	Week	Second Week	<i>Third Week</i>
V1.3	Time	6:00 PM - 6:30 PM	<i>4:00 PM - 4:30 PM</i>

President or Chair

V2.1	Name:	Dina Chaffin	<i>William England</i>
V2.2	P.O. Box or Street:	1046 Violet Lane	<i>225 New Circle Rd.</i>
V2.3	City:	Louisa	<i>Louisa</i>
V2.4	Zip:	41230	<i>41230</i>
V2.5	Phone:	(606) 638-4274	<i>(606) 638-4203</i>
V2.6	Term Expires (MM/DD/YYYY):	10/09/19	<i>06/30/2017</i>
V2.7	Term	First Term	<i>First Term</i>
V2.8	Number of Regularly Scheduled Board Meetings Attended	12	<i>12</i>
V2.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>

Vice President or Vice Chair

V3.1	Name:	George Oberlick	<i>George Oberlick</i>
V3.2	P.O. Box or Street:	176 Eagle Trace	<i>176 Eagle Trace</i>
V3.3	City:	Louisa	<i>Louisa</i>
V3.4	Zip:	41230	<i>41230</i>
V3.5	Phone:	(606) 673-4860	<i>(606) 673-4860</i>
V3.6	Term Expires (MM/DD/YYYY):	06/30/2016	<i>06/30/2016</i>
V3.7	Term	First Term	<i>First Term</i>
V3.8	Number of Regularly Scheduled Board Meetings Attended	10	<i>10</i>
V3.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>

Secretary

V4.1	Name:	Jessie Wellman	<i>Evie Burchett</i>
------	-------	----------------	----------------------

V4.2	P.O. Box or Street:	628 Rice St.	<i>14163 Highway 23</i>
V4.3	City:	Louisa	<i>Louisa</i>
V4.4	Zip:	41230	<i>41230</i>
V4.5	Phone:	(606) 922-6924	<i>(606) 673-3580</i>
V4.6	Term Expires (MM/DD/YYYY):	06/30/17	<i>06/30/2015</i>
V4.7	Term	Filling Unexpired Term	<i>Vacant</i>
V4.8	Number of Regularly Scheduled Board Meetings Attended	11	<i>11</i>
V4.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>

Treasurer

V5.1	Name:	Kimberly Burchett	<i>Jessie Wellman</i>
V5.2	P.O. Box or Street:	1540 Higjway 707	<i>428 Rice St.</i>
V5.3	City:	Louisa	<i>Louisa</i>
V5.4	Zip:	41230	<i>41230</i>
V5.5	Phone:	(606) 638-4579	<i>(606) 922-6924</i>
V5.6	Term Expires (MM/DD/YYYY):	06/30/17	<i>06/30/2017</i>
V5.7	Term	Filling Unexpired Term	<i>Filling Unexpired Term</i>
V5.8	Number of Regularly Scheduled Board Meetings Attended	4	<i>0</i>
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>

Member

V6.1	Name:	Bradley Stark	<i>Dina Chaffin</i>
V6.2	P.O. Box or Street:	207 W. Perry St.	<i>1046 Violet Lane</i>
V6.3	City:	Louisa	<i>Louisa</i>
V6.4	Zip:	41230	<i>41230</i>
V6.5	Phone:	(606) 638-0284	<i>(606) 638-4274</i>
V6.6	Term Expires (MM/DD/YYYY):	06/30/2017	<i>06/30/2015</i>
V6.7	Term	Filling Unexpired Term	<i>Filling Unexpired Term</i>
V6.8	Number of Regularly Scheduled Board Meetings Attended	8	<i>8</i>
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0	<i>0</i>

Does your library collect a statistic that you think other Kentucky libraries should collect?

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.