# Lawrence County Public Library 2014 Kentucky Annual Report of Public Libraries 

## General Information (A1-A16)

| A1 | County | Lawrence |
| :--- | :--- | :--- |
| A2 | Estimated Population | 15,856 |
| A3 | Library Name | Lawrence County Publi |
|  |  | Library |
| Street | Address |  |
| A4 | Street Address |  |
|  |  | Jefferson |
| A5 | City | Louisa |
| A6 | Zip Code | 41230 |
| Mailing Address |  |  |
| A8 | Mailing Address |  |
|  |  | Jefferson |
| A9 | City | Louisa |
| A10 | Zip Code | 41230 |
| A12 | Phone | 6066384497 |

Tax Rates (expressed as per $\$ 100$; i.e., 20.0 or 3.75 )
A14 Real 15.6
A15 Personal 15.6
A16 Motor Vehicle/Water Craft 2.80

## Operating Revenue (B1-B18)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item \#C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.
E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B17)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue
B1 Library Tax \$1,153,629
B2 Other \$0
B3 Local Government Revenue Total (B1 + B2): \$1,153,629
State Government Revenue
B4 State Aid Grant \$15,328
B5 Construction Debt-Assistance Grant $\$ 150,000$
B6 Other State Government Revenue $\$ 5,487$
B7 State Government Revenue Total (sum B4 through B6) \$170,815
Federal Government Revenue
B8 BTOP Infrastructure Grant ..... \$0
B9 Prime Time Family Reading Time ..... \$0
B10 Library Outreach/Bookmobile Grant ..... \$0
B11 Preventing Summer Reading Loss - Fueling the Mind (Read and Feed) ..... \$0
B12 Other Federal Government Revenue ..... \$0
B13 Federal Government Revenue Total (sum B8 through B12) ..... \$0
B14 Other Operating Revenue ..... \$38,472
B15 Total Operating Revenue (B3 + B7 + B13 + B14): ..... \$1,362,916
Operating Expenditures (C1-C40)
DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item \#C36.
Collection Expenditures
C1 Print Materials \$27,400
C2 Electronic Materials Expenditures ..... \$3,000
C3 Audiovisual Materials ..... \$1,996
C4 Databases ..... \$2,498
C5 Other Library Materials ..... \$0
C6 Collection Expenditures Total (C1 through C5) ..... \$34,894
Salary Expenditures
C7 Library Director ..... \$51,432
C8 Other Library Personnel ..... \$124,703
C10 Salary Expenditures Total (C7 + C8) ..... \$176,135
Fringe Benefits
C11 Required Fringe Benefits ..... \$18,597
C12 Retirement (Employer's Share) ..... \$11,772
C13 Medical Insurance (Employer's Share) ..... \$35,395
C14 Other ..... \$0
C15 Fringe Benefits Total (C11 + C12 + C13 + C14): ..... \$65,764
C16 Total Staff Expenditures (C10 + C15) ..... \$241,899
Other Operations
C17 Building Repair ..... \$3,344
C18 Building Maintenance ..... \$19,869
C20 Office Supplies, Program Supplies, Postage ..... \$11,212
C21 Insurance ..... \$3,176
C22 Public Relations ..... \$1,087
C23 Utilities ..... \$39,647
C24 Professional Fees ..... \$6,000
C25 Audit Fee ..... \$4,000C26 Fiscal Year that Audit CoversC27 What year was the library's last long range plan adopted?
C28 Repair and Replacement of Furnishings ..... \$3,321FY 2012-2013
C29 OtherC30 Specify
C31 Other
C32 Specify2005\$4,622
Facilities,Equipment,Dues\$224,920
Bond Interest and Principle

| C33 | Total Other Operating <br> Expenditures (C17 $+\mathrm{C} 18+\mathrm{C} 20+\mathrm{C} 21+\mathrm{C} 22+\mathrm{C} 23+\mathrm{C} 24+\mathrm{C} 25+\mathrm{C} 28$ | $\$ 321,198$ |
| :--- | :--- | :--- |
|  | $+\mathrm{C} 29+\mathrm{C} 31)$ |  |

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library
C38 Capital Outlay Expenditures
\$80,595 \$0

C39 Debt Service
Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

| C40a | Local - Capital Revenue | $\$ 0$ |
| :--- | :--- | :--- |
| C40b | State - Capital Revenue | $\$ 0$ |
| C40c | Federal - Capital Revenue | $\$ 0$ |
| C40d | Other - Capital Revenue | $\$ 0$ |
| C40 | Total Capital Revenue (C40a through C40d) | $\$ 0$ |
| C41 | Income from loans, bond issues, or other income not reported elsewhere | $\$ 0$ |

## Outreach Vehicles (F1-F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

| F1 | License Number | 11 KP8981 |
| :--- | :--- | :--- |
| F2 | Vehicle Year, Make, and Model | 2013 Ford E450 |
| F3 | Mileage on Odometer | 6,331 |
| F4 | Owner of Vehicle | locally |
| F5 | Number of Stops in an Average Week | 107 |

## Bookmobiles (G1-G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

## INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

| G1 | License Number | 11KP8981 |
| :--- | :--- | :--- |
| G2 | Serial Number | 1FDXE4FS8DDA58559 |
| G3 | Vehicle Year, Make, and Model | 2013 Ford F450 |
| G4 | Owner of Vehicle | locally |
| G5 | Bookmobile Visits (number of persons entering the bookmobile) | 9,191 |
| G6 | Number of Registered Users | 1,203 |
| G7 | Number of Uses [Sessions] of Public Internet Computers Per Year | 0 |
| G8 | Reference Transactions | 8,500 |
| G9 | Hours on the Road Per Week (but not serving patrons) | 0 |
| G9a | Sunday - Daily Hours Open to the Public | 0 |
| G9b | Monday - Daily Hours Open to the Public | 7 |
| G9c | Tuesday - Daily Hours Open to the Public | 7 |
| G9d | Wednesday - Daily Hours Open to the Public | 8 |
| G9e | Thursday - Daily Hours Open to the Public | 6 |
| G9f | Friday - Daily Hours Open to the Public | 0 |
| G9g | Saturday - Daily Hours Open to the Public | 0 |
| (G9.1) | Metro Status Code (hidden) | 52 |
| (G9.2) | Outlet Type Code (hidden) | 52.00 |
| G9.3 | Number of Weeks Bookmobile is Open | 28.00 |
| G9.3a | Total Number of Weeks Bookmobiles are Open (Sum of all G9.3) | 1 |
| G10 | Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + |  |
|  | G9d + G9e + G9f + G9g) |  |
| G11 | Number of Bookmobiles |  |
|  |  |  |

## Main Library (H1-H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

| H1 | Library Name | Lawrence County Public <br> Library |
| :--- | :--- | :--- |
| H2 | Street Address |  |
|  |  | Jefferson |
| H3 | City | Louisa |
| H4 | Zip Code | 41230 |
| H6 | Phone | 6066384497 |
| H8 | Square Footage | 12,408 |
| H10 | Number of Groups Using Meeting Room | 30 |
| H11 | Number of Meetings Held | 400 |
| H12 | Library Visits | 49,541 |
| H13 | Number of Registered Users | 7,655 |


| H14 | Number of Uses [Sessions] of Public Internet Computers Per Year | 14,770 |
| :---: | :---: | :---: |
| H15 | Reference Transactions | 43,060 |
| Hours Open to the Public |  |  |
| H16a | Sunday Opening Time | 0 |
| H16b | Sunday Closing Time | 0 |
| H16c | Hours | 0.00 |
| H16d | Monday Opening Time | 9 |
| H16e | Monday Closing Time | 5 |
| H16f | Hours | 8.00 |
| H16g | Tuesday Opening Time | 9 |
| H16h | Tuesday Closing Time | 6 |
| H16i | Hours | 9.00 |
| H16j | Wednesday Opening Time | 9 |
| H16k | Wednesday Closing Time | 5 |
| H161 | Hours | 8.00 |
| H16m | Thursday Opening Time | 9 |
| H16n | Thursday Closing Time | 7 |
| H16o | Hours | 10.00 |
| H16p | Friday Opening Time | 9 |
| H16q | Friday Closing Time | 5 |
| H16r | Hours | 8.00 |
| H16s | Saturday Opening Time | 9 |
| H16t | Saturday Closing Time | 1 |
| H16u | Hours | 4.00 |
| H17 | Total Hours Open to the Public (H16c $+\mathrm{H} 16 \mathrm{f}+\mathrm{H} 1 \mathrm{i}+\mathrm{H} 161+\mathrm{H} 16 \mathrm{o}+$ $\mathrm{H} 16 \mathrm{r}+\mathrm{H} 16 \mathrm{u})$ | 47.00 |
| H18 | Number of Weeks Main Library is Open | 52 |
| Facility Info (I1-I32) |  |  |
| Square Footage |  |  |
| I1 | Main Library (from H8) | 12,408 |
| I2 | Branch Libraries (sum of E8 branch data) | 0 |
| I3 | Total (I1 + I2) | 12,408 |
| No. of Groups Using Meeting Room |  |  |
| I7 | Main Library (from H10) | 30 |
| I8 | Branch Libraries (sum of E10 branch data) | 0 |
| I9 | Total ( $77+\mathrm{I} 8$ ) | 30 |
| Number of Meetings Held |  |  |
| I10 | Main Library (from H11) | 400 |
| I11 | Branch Libraries (sum of E11 branch data) | 0 |
| I12 | Total (I10 + I11) | 400 |
| Library Visits |  |  |
| I13 | Main Library (from H12) | 49,541 |
| I14 | Branch Libraries (sum of E12 branch data) | 0 |
| I15 | Bookmobiles (sum of G5 branch data) | 9,191 |
| I16 | Total (I13 + I14 + I15) | 58,732 |
| Number of Registered Users |  |  |
| I17 | Main Library (from H13) | 7,655 |


| I18 | Branch Libraries (sum of E13 branch data) | 0 |
| :--- | :--- | :--- |
| I19 | Bookmobiles (sum of G6 branch data) | 1,203 |
| I20 | Total (I17 + I18 + I19) | 8,858 |
| Number of Uses [Sessions] of Public Internet Computers Per Year |  |  |
| I21 | Main Library (from H14) | 14,770 |
| I22 | Branch Libraries (sum of E14 branch data) | 0 |
| I23 | Bookmobiles (sum of G7 branch data) | 0 |
| I24 | Total (I21 + I22 + I23) | 14,770 |
| Reference Transactions |  |  |
| I25 | Main Library (from H15) | 43,060 |
| I26 | Branch Libraries (sum of E15 branch data) | 0 |
| I27 | Bookmobiles (sum of G8 branch data) | 8,500 |
| I28 | Total (I25 + I26 + I27) | 51,560 |
| Public Service Hours per Year |  |  |
| I29 | Main Library (H17 * H18) | $2,444.00$ |
| I30 | Branch Libraries (sum of E17 branch data * E17.3a) | 0.00 |
| I31 | Bookmobiles (sum of G10 bookmobile data * G9.3a) | $1,456.00$ |
| I32 | Total ( I29 + I30 + I31) | $3,900.00$ |

## Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40 -hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (. 25 of year) work 15 hours a week, so
- $15+15=30 \mathrm{hrs} / \mathrm{wk}$
- $30 / 40=.75$ FTEs
- $.75 * .25=.1875$ FTE for entire year (based on working only three months)

J1 Number of Librarians with an ALA Accredited Master's Degree in Library Science
J2 Number of Librarians with Non ALA Accredited Master's Degree in
0

Library Science
J3 Number of Librarians with a Master's Degree NOT in Library Science
J4 Number of Librarians with a Bachelor's Degree in Library Science 0
J5 Number of Librarians with a Bachelor's Degree NOT in Library Science 0
J6 Number of Librarians with Less Than a Bachelor's Degree 5
$\begin{array}{lll}\mathrm{J} 7 & \text { Total Librarians ( } \mathrm{J} 1+\mathrm{J} 2+\mathrm{J} 3+\mathrm{J} 4+\mathrm{J} 5+\mathrm{J} 6): & 6.00\end{array}$
J8 All Other Paid Staff 1
J9 Total Paid Employees (J7 + J8): 7.00

## Library Collection (K1 -K17)

Book Collection
K1 Adult Fiction 10,856
K2 Adult Nonfiction 7,859
K3 Juvenile Fiction 5,958
K4 Juvenile Nonfiction 2,618

K5 Total (K1 + K2 + K3 + K4)
Digital or Audiovisual Materials
K6 Electronic Books (E-Books)
72,732
Report the number of licensed databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region. A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

## Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.
K7a Local/Other Cooperative Agreements 5
K7b $\begin{array}{ll}\text { State (State Government or State Library) ** Include } 30 \text { KYVL } \\ \text { databases ** }\end{array} 30$
K7 Total Licensed Databases (K7a+K7b) 35
K9 Audio - Physical Units 371
K10 Audio - Downloadable Units 22,749
K13 Video - Physical Units 622
K14 Video - Downloadable Units 10,161
K15 Other Material in Collection 0
K16 Current Print Serial Subscriptions 153
K17 Book/Serial Volumes (K5 + K16) 27,444

## Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

| L1 | Main Library | 13,248 |
| :--- | :--- | :--- |
| L2 | All Branches | 0 |
| L3 | Bookmobile/Outreach | 12,703 |
| L4 | Total (L1 + L2 + L3) | 25,951 |
| Book | Circulation Adult Nonfiction | 3,996 |
| L5 | Main Library | 0 |
| L6 | All Branches | 2,483 |
| L7 | Bookmobile/Outreach | 6,479 |
| L8 | Total (L5 + L6+ L7) |  |
| Book Circulation Juvenile Fiction | 6,284 |  |


| L10 | All Branches | 0 |
| :--- | :--- | :--- |
| L11 | Bookmobile/Outreach | 11,210 |
| L12 | Total (L9 + L10+ L11) | 17,494 |
| Book Circulation Juvenile Nonfiction |  |  |
| L13 | Main Library | 1,650 |
| L14 | All Branches | 0 |
| L15 | Bookmobile/Outreach | 1,644 |
| L16 | Total (L13 + L14 + L15) | 3,294 |
| Book Circulation Total: |  |  |
| L17 | Main Library (L1 + L5 + L9 + L13) | 25,178 |
| L18 | All Branches (L2 + L6 + L10 + L14) | 0 |
| L19 | Bookmobile/Outreach (L3 + L7 + L11 + L15) | 28,040 |
| L20 | Total (L4 + L8 + L12+ L16) | 53,218 |

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Audiovisual Circulation Audio Books
L21 Main Library 394
L22 All Branches 0
$\begin{array}{lll}\text { L23 Bookmobile/Outreach } & 166\end{array}$
L24 Total (L21 + L22 + L23) 560
Audiovisual Circulation Other Audio
L25 Main Library 0
L26 All Branches 0
L27 Bookmobile/Outreach 0
L28 Total (L25 + L26 + L27) 0
Audiovisual Circulation Videos
L29 Main Library 7,755
L30 All Branches 0
L31 Bookmobile/Outreach 28
L32 Total (L29 + L30 + L31) 7,783
Audiovisual Circulation Other
L33 Main Library 0
L34 All Branches 0
L35 Bookmobile/Outreach 0
L36 Total (L33 + L34 + L35) 0
Audiovisual Circulation Total
L37 Main Library (L21 + L25 + L29 + L33) 8,149
L38 All Branches (L22 + L26 + L30 + L34) 0
L39 Bookmobile/Outreach (L23 + L27 + L31 + L35) 194
L 40 Total (L24 + L28 + L32 + L36) 8,343
Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Other Materials

| L42 | All Branches | 0 |
| :--- | :--- | :--- |
| L43 | Bookmobile/Outreach | 23 |
| L44 | Total (L41 + L42 + L43) | 3,863 |
| Total Circulation |  |  |
| L45 | Main Library (L17 + L37 + L41) | 37,167 |
| L46 | All Branches (L18 + L38 + L42) | 0 |
| L47 | Bookmobile/Outreach (L19 + L39 + L43) | 28,257 |

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

Note: Do not include databases.

| L48 | Circulation of Electronic Materials - The total annual circulation of all <br> electronic materials | 105,642 |
| :--- | :--- | :--- |
| L49 | Total (L20 + L40 + L44 + L48) | 171,066 |

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

| L50 | Main Library | 7,930 |
| :--- | :--- | :--- |
| L51 | All Branches | 0 |
| L52 | Bookmobile/Outreach | 12,854 |
| L53 | Total (L50 + L51 + L52) | 20,784 |

## Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.
M1 Freegal - Number of Downloads 0

M2 Other Downloadable Music Services Similar to Freegal - Number of 0 Downloads

## Interlibrary Cooperation (N1 - N6)

Loaned To

| N1 | Print | 43 |
| :--- | :--- | :--- |
| N2 | Nonprint | 0 |
| N3 | Total (N1 + N2): | 43 |
| Borrowed From |  |  |
| N4 | Print | 1,113 |
| N5 | Nonprint | 16 |
| N6 | Total (N4 + N5): | 1,129 |

## Programs (01-064)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more that one category.
Infant/Toddler - number of programs
O1 Main Library 38

O2 All Branches 0
O3 Bookmobile/Outreach 0
O 4 Total $(\mathrm{O} 1+\mathrm{O} 2+\mathrm{O} 3) \quad 38$
$\begin{array}{ll}\text { Infant/Toddler - number of attendees } & 462 \\ \text { O5 Main Library }\end{array}$
O6 All Branches 0
O7 Bookmobile/Outreach 0
O8 Total (O5 + O6 + O7) 462
Preschool - number of programs
O9 Main Library 217
O10 All Branches 0
O11 Bookmobile/Outreach 0
O12 Total (O9+O10+O11) 217
Preschool - number of attendees
O13 Main Library 7,087
O14 All Branches 0
O15 Bookmobile/Outreach 0
O16 Total (O13 + O14 + O15) 7,087
$\begin{array}{ll}\text { Elementary School - number of programs } & \\ \text { O17 Main Library } & 169\end{array}$
O18 All Branches 0
O19 Bookmobile/Outreach 0
O20 Total (O17 + O 18 + O19) 169
Elementary School - number of attendees
O21 Main Library 6,405
O22 All Branches 0
O23 Bookmobile/Outreach 0
$\mathrm{O} 24 \mathrm{Total}(\mathrm{O} 21+\mathrm{O} 22+\mathrm{O} 23) \quad 6,405$
$\begin{array}{ll}\text { Young Adult (age } 12 \text { and older) - number of programs } \\ \text { O25 Main Library } & 19\end{array}$
O26 All Branches 0
O27 Bookmobile/Outreach 0
O28 Total (O25 + O26 + O27) 19
Young Adult (age 12 and older) - number of attendees
O29 Main Library 19
O30 All Branches 0
O31 Bookmobile/Outreach 0
O32 Total (O29 + O30 + O31) 19
Other Children's Programs - number of programs
O33 Main Library 0
O34 All Branches 0
O35 Bookmobile/Outreach 0
O36 Total (O33 + O34 + O35) 0

| 037 | Main Library | 0 |
| :---: | :---: | :---: |
| O38 | All Branches | 0 |
| O39 | Bookmobile/Outreach | 0 |
| O40 | Total (O37 + O38 + O39) | 0 |
| Adult Programs - number of programs |  |  |
| O41 | Main Library | 20 |
| O42 | All Branches | 0 |
| O43 | Bookmobile/Outreach | 0 |
| O44 | Total (O41 + O42 + O43) | 20 |
| Adult Programs - number of attendees |  |  |
| O45 | Main Library | 245 |
| O46 | All Branches | 0 |
| O47 | Bookmobile/Outreach | 0 |
| O48 | Total (O45 + O46 + O47) | 245 |
| Programs Directed at Multiple Age Levels - number of programs |  |  |
| O49 | Main Library | 0 |
| O50 | All Branches | 0 |
| O51 | Bookmobile/Outreach | 0 |
| O52 | Total (O49 + O50 + O51) | 0 |
| Programs Directed at Multiple Age Levels - number of attendees |  |  |
| O53 | Main Library | 0 |
| O54 | All Branches | 0 |
| O55 | Bookmobile/Outreach | 0 |
| O56 | Total (O53 + O54 + O55) | 0 |
| Total Number Of Programs: |  |  |
| O57 | Main Library ( $\mathrm{O} 1+\mathrm{O} 9+\mathrm{O} 17+\mathrm{O} 25+\mathrm{O} 33+\mathrm{O} 41+\mathrm{O} 49)$ | 463 |
| O58 | All Branches ( $\mathrm{O} 2+\mathrm{O} 10+\mathrm{O} 18+\mathrm{O} 26+\mathrm{O} 34+\mathrm{O} 42+\mathrm{O} 50)$ | 0 |
| O59 | Bookmobile/Outreach ( $\mathrm{O} 3+\mathrm{O} 11+\mathrm{O} 19+\mathrm{O} 27+\mathrm{O} 35+\mathrm{O} 43+\mathrm{O} 51)$ | 0 |
| O60 | Total ( $\mathrm{O} 4+\mathrm{O} 12+\mathrm{O} 20+\mathrm{O} 28+\mathrm{O} 36+\mathrm{O} 44+\mathrm{O} 22)$ | 463 |
| Total Program Attendance: |  |  |
| O61 | Main Library ( $\mathrm{O} 5+\mathrm{O} 13+\mathrm{O} 21+\mathrm{O} 29+\mathrm{O} 37+\mathrm{O} 45+\mathrm{O} 53)$ | 14,218 |
| O62 | All Branches (O6 + O14 + O22 + O30 + O38 + O46 + O54) | 0 |
| O63 | Bookmobile/Outreach ( $\mathrm{O} 7+\mathrm{O} 15+\mathrm{O} 23+\mathrm{O} 31+\mathrm{O} 39+\mathrm{O} 47+\mathrm{O} 55)$ | 0 |
| O64 | Total ( $\mathrm{O} 8+\mathrm{O} 16+\mathrm{O} 24+\mathrm{O} 22+\mathrm{O} 40+\mathrm{O} 48+\mathrm{O} 56)$ | 14,218 |

## Intellectual Freedom (P1 - P6)

P1 Title of Challenged Work
P2 Type of Work
P3 Grounds for Challenge
P4 Initiator of Challenge
P5 Status of Material
P6 Comments

## Technology (Q1-Q7)

Q1 Number of Internet Computers Used by General Public
Q2 Number of People Formally Trained by Staff to Use Electronic Resources 7

Q3 Does the library provide wireless internet access (Wi-Fi) for patrons? Yes
Q4 Wireless Sessions - Annually
5,000
Q5 Is the library contributing to a digital content creation project(s) that is systematically organized within a database management system and is accessible to the public via the library's website? (click on Q5 to see No definitions)
Q6 If the library is contributing to a digital content creation project(s) (Q5 response is "Yes"), how many digital content creation projects is your library involved with on an ongoing basis?
Q7 For how many of the digital content creation projects identified above (in Q6) did your library serve as the lead agency?

## Planning and Evaluation (S1)

S1 Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, etc.

## Board Policies (T1-T10)

Click on the check box if you have you reviewed your policies in the last five years

| T1 | Board Reimbursement of Expense Policy | Yes |
| :--- | :--- | :---: |
| T2 | Conflict of Interest Policy | Yes |
| T3 | Ethics Policy | Yes |
| T4 | Fiscal Responsibility Policy | Yes |
| T5 | Investment Policy | Yes |
| T6 | Open Records Policy | Yes |
| T7 | Model Procurement Code Policy | Yes |
| T8 | Sponsorship Policy | Yes |
| T9 | Trustee Orientation Policy | Yes |
| T10 | Whistleblower Policy | No |

## Current Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.
Designated Day and Time for Monthly Board Meeting:
V1.1 Day
V1.2 Week
Monday
Fourth Week
10:00 AM - 10:30 AM
V1.3 Time
President or Chair
V2.1 Name:
V2.2 P.O. Box or Street:
V2.3 City:
V2.4 Zip:
Bill England
255 New Circle Rd.
Louisa
41230
V2.5 Phone:
(606) 638-4203

V2.6 Term Expires (MM/DD/YYYY):
V2.7 Term
V2.8 Number of Regularly Scheduled Board Meetings Attended
06/30/2015

V2.9 Number of Library Related Professional Conferences and or Workshops
Second Term

Vice President or Vice Chair
V3.1 Name:
George Oberlick
V3.2 P.O. Box or Street:
V3.3 City:
V3.4 Zip: 41230
V3.5 Phone:
V3.6 Term Expires (MM/DD/YYYY):
V3.7 Term
V3.8 Number of Regularly Scheduled Board Meetings Attended
176 Eagle Trace
Louisa
(606) 673-4860

V3.9 Number of Library Related Professional Conferences and or Workshops
Attended
Secretary
V4.1 Name:
V4.2 P.O. Box or Street:
V4.3 City:
V4.4 Zip:
06/30/2016
First Term
10

V4.5 Phone:
Evie Burchett
14163 Highway 23
Louisa
41230
V4.6 Term Expires (MM/DD/YYYY):
V4.7 Term
V4.8 Number of Regularly Scheduled Board Meetings Attended
(606) 673-3580

V4.9 Number of Library Related Professional Conferences and or Workshops 0
Attended
Treasurer
V5.1 Name:
V5.2 P.O. Box or Street:
V5.3 City:
Nadyne Kelly
Rt. 4 Box 12940

V5.4 Zip:
V5.5 Phone:
V5.6 Term Expires (MM/DD/YYYY):
V5.7 Term
V5.8 Number of Regularly Scheduled Board Meetings Attended
Louisa

V5.9 Number of Library Related Professional Conferences and or Workshops Attended
Member
V6.1 Name:
V6.2 P.O. Box or Street:
V6.3 City:
V6.4 Zip:
V6.5 Phone:
V6.6 Term Expires (MM/DD/YYYY):
V6.7 Term Vacant
V6.8 Number of Regularly Scheduled Board Meetings Attended
V6.9 Number of Library Related Professional Conferences and or Workshops 0
Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.

