Lawrence County Public Library 2014 Kentucky Annual Report of Public Libraries

General Information (A1 - A16)

A1	County	Lawrence
A2	Estimated Population	15,856
A3	Library Name	Lawrence County Public Library
Street	Address	
A4	Street Address	102 West Main & Jefferson
A5	City	Louisa
A6	Zip Code	41230
Mailing Address		
A8	Mailing Address	102 West Main St. & Jefferson
A9	City	Louisa
A10	Zip Code	41230
A12	Phone	6066384497
Tax R	ates (expressed as per \$100; i.e., 20.0 or 3.75)	
A14	Real	15.6
A15	Personal	15.6
A16	Motor Vehicle/Water Craft	2.80

Operating Revenue (B1 - B18)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. <u>Examples of revenue to be used for major capital expenditures</u> include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B17)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	\$1,153,629
B2	Other	\$0
B3	Local Government Revenue Total (B1 + B2):	\$1,153,629
State Government Revenue		
B4	State Aid Grant	\$15,328
B5	Construction Debt-Assistance Grant	\$150,000
B6	Other State Government Revenue	\$5,487
B7	State Government Revenue Total (sum B4 through B6)	\$170,815

Federal	Government Revenue	
B8	BTOP Infrastructure Grant	\$0
B9	Prime Time Family Reading Time	\$0
B10	Library Outreach/Bookmobile Grant	\$0
B11	Preventing Summer Reading Loss - Fueling the Mind (Read and Feed)	\$0
B12	Other Federal Government Revenue	\$0
B13	Federal Government Revenue Total (sum B8 through B12)	\$0
B14	Other Operating Revenue	\$38,472
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	\$1,362,916

Operating Expenditures (C1 - C40)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36. **Collection Expenditures** C1 **Print Materials** \$27,400 C2 \$3,000 **Electronic Materials Expenditures** \$1,996 C3 Audiovisual Materials \$2,498 C4 Databases \$0 C5 Other Library Materials \$34,894 C6 Collection Expenditures Total (C1 through C5) Salary Expenditures \$51,432 C7 Library Director \$124,703 C8 Other Library Personnel \$176,135 C10 Salary Expenditures Total (C7 + C8) Fringe Benefits C11 **Required Fringe Benefits** \$18,597 C12 \$11,772 Retirement (Employer's Share) \$35,395 C13 Medical Insurance (Employer's Share) C14 \$0 Other \$65,764 C15 Fringe Benefits Total (C11 + C12 + C13 + C14): C16 \$241,899 Total Staff Expenditures (C10 + C15)Other Operations C17 \$3,344 **Building Repair** \$19,869 C18 **Building Maintenance** C20 \$11,212 Office Supplies, Program Supplies, Postage C21 \$3,176 Insurance C22 **Public Relations** \$1,087 C23 \$39,647 Utilities \$6,000 C24 **Professional Fees** C25 Audit Fee \$4,000 FY 2012-2013 C26 Fiscal Year that Audit Covers C27 What year was the library's last long range plan adopted? 2005 \$3,321 C28 Repair and Replacement of Furnishings C29 \$4,622 Other C30 Facilities, Equipment, Dues Specify \$224,920 C31 Other C32 Specify Bond Interest and Principle

C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	\$321,198
C34	Bookmobile/Extended Services	\$68,099
C35	Continuing Education	\$2,758
C36	Operating Expenditures for Electronic Access	\$13,373
C37	Total Operating Expenditures $(C6 + C16 + C33 + C34 + C35 + C36)$:	\$682,221

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C38 Capital Outlay Expenditures

\$80,595 \$0

C39 Debt Service

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	Total Capital Revenue (C40a through C40d)	\$0
C41	Income from loans, bond issues, or other income not reported elsewhere	\$0

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	11 KP8981
F2	Vehicle Year, Make, and Model	2013 Ford E450
F3	Mileage on Odometer	6,331
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	107

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

- 1. a truck or van that carries an organized collection of library materials;
- 2. paid staff; and
- 3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	11KP8981
G2	Serial Number	1FDXE4FS8DDA58559
G3	Vehicle Year, Make, and Model	2013 Ford F450
G4	Owner of Vehicle	locally
G5	Bookmobile Visits (number of persons entering the bookmobile)	9,191
G6	Number of Registered Users	1,203
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0
G8	Reference Transactions	8,500
G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	7
G9c	Tuesday - Daily Hours Open to the Public	7
G9d	Wednesday - Daily Hours Open to the Public	8
G9e	Thursday - Daily Hours Open to the Public	6
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
(G9.1)	Metro Status Code (hidden)	
(G9.2)	Outlet Type Code (hidden)	
G9.3	Number of Weeks Bookmobile is Open	52
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	52.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	28.00
G11	Number of Bookmobiles	1

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Lawrence County Public Library
H2	Street Address	102 West Main & Jefferson
H3	City	Louisa
H4	Zip Code	41230
H6	Phone	6066384497
H8	Square Footage	12,408
H10	Number of Groups Using Meeting Room	30
H11	Number of Meetings Held	400
H12	Library Visits	49,541
H13	Number of Registered Users	7,655

H14	Number of Uses [Sessions] of Public Internet Computers Per Year	14,770
H15	Reference Transactions	43,060
	Open to the Public	0
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	9 5
H16e	Monday Closing Time	5
H16f	Hours	8.00
H16g	Tuesday Opening Time	9 6
H16h	Tuesday Closing Time	о 9.00
H16i	Hours Wednesder: Opening Time	9.00 9
H16j H16k	Wednesday Opening Time	9 5
H16l	Wednesday Closing Time Hours	3 8.00
H16m		9.00
H16n	Thursday Opening Time	7
H160	Hours	, 10.00
H16p	Friday Opening Time	9
H16q	Friday Closing Time	5
H16r	Hours	8.00
H16s	Saturday Opening Time	9
H16t	Saturday Closing Time	1
H16u	Hours	4.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	47.00
H18	Number of Weeks Main Library is Open	52
	ty Info (I1 - I32)	
•	Footage	
I1	Main Library (from H8)	12,408
I2	Branch Libraries (sum of E8 branch data)	0
I3	Total (I1 + I2)	12,408
	Groups Using Meeting Room	20
I7	Main Library (from H10)	30
I8 10	Branch Libraries (sum of E10 branch data)	0
I9 Numbe	Total (I7 + I8)	30
	er of Meetings Held	400
I10	Main Library (from H11)	400 0
I11 112	Branch Libraries (sum of E11 branch data)	400
I12 Library	Total (I10 + I11)	400
Library I13		49,541
II3 I14	Main Library (from H12) Branch Libraries (sum of E12 branch data)	49,341 0
I14 I15	Branch Libraries (sum of E12 branch data) Bookmobiles (sum of G5 branch data)	0 9,191
I15 I16	Total $(I13 + I14 + I15)$	58,732
	or of Registered Users	50,152
Ill7	Main Library (from H13)	7,655
11/		,,000

I18	Branch Libraries (sum of E13 branch data)	0
I19	Bookmobiles (sum of G6 branch data)	1,203
I20	Total (I17 + I18 + I19)	8,858
Numb	er of Uses [Sessions] of Public Internet Computers Per Year	
I21	Main Library (from H14)	14,770
I22	Branch Libraries (sum of E14 branch data)	0
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	14,770
Refere	ence Transactions	
I25	Main Library (from H15)	43,060
I26	Branch Libraries (sum of E15 branch data)	0
I27	Bookmobiles (sum of G8 branch data)	8,500
I28	Total (I25 + I26 + I27)	51,560
Public	Service Hours per Year	
I29	Main Library (H17 * H18)	2,444.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	0.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	1,456.00
I32	Total (I29 + I30 + I31)	3,900.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- 15 + 15 = 30 hrs/wk
- 30/40 = .75 FTEs
- .75 * .25 = .1875 FTE for entire year (based on working only three months)

J 1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	0
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	0
J3	Number of Librarians with a Master's Degree NOT in Library Science	1
J4	Number of Librarians with a Bachelor's Degree in Library Science	0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	0
J6	Number of Librarians with Less Than a Bachelor's Degree	5
J7	Total Librarians $(J1 + J2 + J3 + J4 + J5 + J6)$:	6.00
J8	All Other Paid Staff	1
J9	Total Paid Employees (J7 + J8):	7.00

Library Collection (K1 - K17)

Book Collection		
K1	Adult Fiction	10,856
K2	Adult Nonfiction	7,859
K3	Juvenile Fiction	5,958
K4	Juvenile Nonfiction	2,618

Digital or Audiovisual Materials

K6 Electronic Books (E-Books)

Report the number of **licensed** databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have **been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region.** A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

27.291

72,732

Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

K7a	Local/Other Cooperative Agreements	5
K7b	State (State Government or State Library) ** Include 30 KYVL databases **	30
K7	Total Licensed Databases (K7a+K7b)	35
K9	Audio - Physical Units	371
K10	Audio - Downloadable Units	22,749
K13	Video - Physical Units	622
K14	Video - Downloadable Units	10,161
K15	Other Material in Collection	0
K16	Current Print Serial Subscriptions	153
K17	Book/Serial Volumes (K5 + K16)	27,444

Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

L1	Main Library	13,248
L2	All Branches	0
L3	Bookmobile/Outreach	12,703
L4	Total $(L1 + L2 + L3)$	25,951
Book Circulation Adult Nonfiction		
L5	Main Library	3,996
L6	All Branches	0
L7	Bookmobile/Outreach	2,483
L8	Total $(L5 + L6 + L7)$	6,479
Book (Circulation Juvenile Fiction	
L9	Main Library	6,284

L10	All Branches	0
L11	Bookmobile/Outreach	11,210
L12	Total (L9 + L10+ L11)	17,494
Book	Circulation Juvenile Nonfiction	
L13	Main Library	1,650
L14	All Branches	0
L15	Bookmobile/Outreach	1,644
L16	Total (L13 + L14 + L15)	3,294
Book	Circulation Total:	
L17	Main Library $(L1 + L5 + L9 + L13)$	25,178
L18	All Branches $(L2 + L6 + L10 + L14)$	0
L19	Bookmobile/Outreach $(L3 + L7 + L11 + L15)$	28,040
L20	Total $(L4 + L8 + L12 + L16)$	53,218

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

Tuulo	Audiovisual Circulation Audio Dooks		
L21	Main Library	394	
L22	All Branches	0	
L23	Bookmobile/Outreach	166	
L24	Total $(L21 + L22 + L23)$	560	
Audio	visual Circulation Other Audio		
L25	Main Library	0	
L26	All Branches	0	
L27	Bookmobile/Outreach	0	
L28	Total $(L25 + L26 + L27)$	0	
Audio	visual Circulation Videos		
L29	Main Library	7,755	
L30	All Branches	0	
L31	Bookmobile/Outreach	28	
L32	Total $(L29 + L30 + L31)$	7,783	
Audiovisual Circulation Other			
L33	Main Library	0	
L34	All Branches	0	
L35	Bookmobile/Outreach	0	
L36	Total (L33 + L34 + L35)	0	
Audio	visual Circulation Total		
L37	Main Library (L21 + L25 + L29 + L33)	8,149	
L38	All Branches (L22 + L26 + L30 + L34)	0	
L39	Bookmobile/Outreach ($L23 + L27 + L31 + L35$)	194	
L40	Total $(L24 + L28 + L32 + L36)$	8,343	

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41 Main Library

L42	All Branches	0
L43	Bookmobile/Outreach	23
L44	Total $(L41 + L42 + L43)$	3,863
Total Circulation		
L45	Main Library (L17 + L37 + L41)	37,167
L46	All Branches (L18 + L38 + L42)	0
L47	Bookmobile/Outreach (L19 + L39 + L43)	28,257

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

Note: Do not include databases.

L49 Total $(L20 + L40 + L44 + L48)$ 171,066)

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L50	Main Library	7,930
L51	All Branches	0
L52	Bookmobile/Outreach	12,854
L53	Total $(L50 + L51 + L52)$	20,784

Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.

M1	Freegal - Number of Downloads	0
M2	Other Downloadable Music Services Similar to Freegal - Number of Downloads	0

Interlibrary Cooperation (N1 - N6)

Loaned	То	
N1	Print	43
N2	Nonprint	0
N3	Total $(N1 + N2)$:	43
Borrow	ved From	
N4	Print	1,113
N5	Nonprint	16
N6	Total $(N4 + N5)$:	1,129

Programs (O1 - O64)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more that one category.

Infant/Toddler - number of programs

Infant/	Toddler - number of programs	
O1	Main Library	38
O2	All Branches	0
O3	Bookmobile/Outreach	0
O4	Total $(O1 + O2 + O3)$	38
Infant/	Toddler - number of attendees	
O5	Main Library	462
O6	All Branches	0
O7	Bookmobile/Outreach	0
O 8	Total $(O5 + O6 + O7)$	462
Presch	ool - number of programs	
O9	Main Library	217
O10	All Branches	0
O11	Bookmobile/Outreach	0
O12	Total (O9 + O10 + O11)	217
Presch	ool - number of attendees	
O13	Main Library	7,087
O14	All Branches	0
O15	Bookmobile/Outreach	0
O16	Total (O13 + O14 + O15)	7,087
Eleme	ntary School - number of programs	
O17	Main Library	169
O18	All Branches	0
O19	Bookmobile/Outreach	0
O20	Total (O17 + O 18 + O19)	169
Eleme	ntary School - number of attendees	
O21	Main Library	6,405
O22	All Branches	0
O23	Bookmobile/Outreach	0
O24	Total (O21 + O22 + O23)	6,405
Young	g Adult (age 12 and older) - number of programs	
O25	Main Library	19
O26	All Branches	0
O27	Bookmobile/Outreach	0
O28	Total $(O25 + O26 + O27)$	19
Young	g Adult (age 12 and older) - number of attendees	
O29	Main Library	19
O30	All Branches	0
O31	Bookmobile/Outreach	0
O32	Total (O29 + O30 + O31)	19
Other	Children's Programs - number of programs	
033	Main Library	0
O34	All Branches	0
035	Bookmobile/Outreach	0
036	Total (O33 + O34 + O35)	0

Other Children's Programs - number of attendees		
Other V 037	-	0
	Main Library All Branches	0
O38		0
039	Bookmobile/Outreach	
O40	Total (O37 + O38 + O39)	0
	Programs - number of programs	20
041	Main Library	20
O42	All Branches	0
O43	Bookmobile/Outreach	0
O44	Total $(O41 + O42 + O43)$	20
Adult l	Programs - number of attendees	
O45	Main Library	245
O46	All Branches	0
O47	Bookmobile/Outreach	0
O48	Total $(O45 + O46 + O47)$	245
Progra	ms Directed at Multiple Age Levels - number of programs	
O49	Main Library	0
O50	All Branches	0
O51	Bookmobile/Outreach	0
O52	Total (O49 + O50 + O51)	0
Progra	ms Directed at Multiple Age Levels - number of attendees	
O53	Main Library	0
O54	All Branches	0
O55	Bookmobile/Outreach	0
056	Total (O53 + O54 + O55)	0
Total N	Number Of Programs:	
O57	Main Library $(O1 + O9 + O17 + O25 + O33 + O41 + O49)$	463
O58	All Branches $(O2 + O10 + O18 + O26 + O34 + O42 + O50)$	0
059	Bookmobile/Outreach $(O3 + O11 + O19 + O27 + O35 + O43 + O51)$	0
O60	Total (O4 + O12 + O20 + O28 + O36 + O44 + O52)	463
	Program Attendance:	
061	Main Library $(05 + 013 + 021 + 029 + 037 + 045 + 053)$	14,218
062	All Branches $(O6 + O14 + O22 + O30 + O38 + O46 + O54)$	0
O62	Bookmobile/Outreach $(07 + 015 + 023 + 031 + 039 + 047 + 055)$	0
003 064	Total $(08 + 016 + 024 + 032 + 040 + 048 + 056)$	14,218
004	$101a1(00 \pm 010 \pm 024 \pm 032 \pm 040 \pm 040 \pm 050)$	17,210

Intellectual Freedom (P1 - P6)

- Title of Challenged Work P1
- Type of Work P2

- Grounds for Challenge P3
- P4 Initiator of Challenge
- Status of Material P5
- Comments P6

Technology (Q1 - Q7)

- Q1 Number of Internet Computers Used by General Public
- 19
- Q2 Number of People Formally Trained by Staff to Use Electronic Resources 7

Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	5,000
Q5	Is the library contributing to a digital content creation project(s) that is systematically organized within a database management system and is accessible to the public via the library's website? (click on Q5 to see definitions)	No
Q6	If the library is contributing to a digital content creation project(s) (Q5 response is "Yes"), how many digital content creation projects is your library involved with on an ongoing basis?	0
Q7	For how many of the digital content creation projects identified above (in Q6) did your library serve as the lead agency?	0

Planning and Evaluation (S1)

S1 Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, etc.

Board Policies (T1 - T10)

Click on the check box if you have you reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes
T2	Conflict of Interest Policy	Yes
Т3	Ethics Policy	Yes
T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	Yes
T6	Open Records Policy	Yes
T7	Model Procurement Code Policy	Yes
T8	Sponsorship Policy	Yes
T9	Trustee Orientation Policy	Yes
T10	Whistleblower Policy	No

Current Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Monday			
V1.2	Week	Fourth Week			
V1.3	Time	10:00 AM - 10:30 AM			
President or Chair					
V2.1	Name:	Bill England			
V2.2	P.O. Box or Street:	255 New Circle Rd.			
V2.3	City:	Louisa			
V2.4	Zip:	41230			
V2.5	Phone:	(606) 638-4203			
V2.6	Term Expires (MM/DD/YYYY):	06/30/2015			
V2.7	Term	Second Term			
V2.8	Number of Regularly Scheduled Board Meetings Attended	11			
V2.9	Number of Library Related Professional Conferences and or Workshops Attended	0			

Vice President or Vice Chair

V3.1	Name:	George Oberlick
V3.2	P.O. Box or Street:	176 Eagle Trace
V3.3	City:	Louisa
V3.4	Zip:	41230
V3.5	Phone:	(606) 673-4860
V3.6	Term Expires (MM/DD/YYYY):	06/30/2016
V3.7	Term	First Term
V3.8	Number of Regularly Scheduled Board Meetings Attended	10
V3.9	Number of Library Related Professional Conferences and or Workshops Attended	0
Secreta	ry	
V4.1	Name:	Evie Burchett
V4.2	P.O. Box or Street:	14163 Highway 23
V4.3	City:	Louisa
V4.4	Zip:	41230
V4.5	Phone:	(606) 673-3580
V4.6	Term Expires (MM/DD/YYYY):	06/30/2017
V4.7	Term	First Term
V4.8	Number of Regularly Scheduled Board Meetings Attended	12
V4.9	Number of Library Related Professional Conferences and or Workshops Attended	0
Treasur	er	
V5.1	Name:	Nadyne Kelly
V5.2	P.O. Box or Street:	Rt. 4 Box 12940
V5.3	City:	Louisa
V5.4	Zip:	41230
V5.5	Phone:	(606) 686-2190
V5.6	Term Expires (MM/DD/YYYY):	06/30/2017
V5.7	Term	First Term
V5.8	Number of Regularly Scheduled Board Meetings Attended	10
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	0
Membe	r	
V6.1	Name:	
V6.2	P.O. Box or Street:	
V6.3	City:	
V6.4	Zip:	
V6.5	Phone:	
V6.6	Term Expires (MM/DD/YYYY):	
V6.7	Term	Vacant
V6.8	Number of Regularly Scheduled Board Meetings Attended	
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0
	Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.	