# Lawrence County Public Library 2013 Kentucky Annual Report of Public Libraries 

## General Information (A1-A16)

| A1 $\quad$ County | Lawrence |
| :--- | :--- | :--- |
| A2 $\quad$ Estimated Population | 15848 |
| A3 $\quad$ Library Name | Lawrence County Public Library |
| Street Address |  |
| A4 $\quad$ Street Address | 102 West Main \& Jefferson |
| A5 $\quad$ City | Louisa |
| A6 $\quad$ Zip Code | 41230 |
| Mailing Address |  |
| A8 $\quad$ Mailing Address | P.O. Box 600 |
| A9 $\quad$ City | Louisa |
| A10 $\quad$ Zip Code | 41230 |
| A12 Phone | 6066384497 |
| Tax Rates (expressed as per $\$ 100$; i.e., 20.0 or 3.75) |  |
| A14 $\quad$ Real | 15.8 |
| A15 $\quad$ Personal | 16.97 |
| A16 $\quad$ Motor Vehicle/Water Craft | 2.8 |

## Operating Revenue (B1-B18)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item \#C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.
E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C28 or C30). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B15)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue
B1 Library Tax 1059923
B2 Other 0
B3 Local Government Revenue Total (B1 + B2): 1059923
State Government Revenue
B4 State Aid Grant 15330
B5 Construction Debt-Assistance Grant 150000
B6 Institutions Grant 0
B7 Other State Government Revenue 5487
B8 State Government Revenue Total (sum B4 through
B7)

Federal Government Revenue
B9 BTOP Infrastructure Grant 0
B10 Prime Time Family Reading Time 0
B11 Continuing Education Grant 0
B12 Library Programming Grant 0
B13 LSTA Broadband Expansion Grant \$0
B14 Preventing Summer Reading Loss - Fueling the Mind 0
B15 Other Federal Government Revenue 0
B16 Federal Government Revenue Total (sum B9 through 0 B15)
B17 Other Operating Revenue 27445
B18 Total Operating Revenue (B3 + B8 + B16 + B17): 1258185

## Operating Expenditures (C1-C40)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item \#C36.
Collection Expenditures
C1 Print Materials 27219
C2 Electronic Materials Expenditures 3000
C3 Audiovisual Materials 1719
C4 Databases 11180
C5 Other Library Materials 0
C6 Collection Expenditures Total (C1 through C5) 43118
Salary Expenditures
C7 Library Director 46375
C8 Other Library Personnel 162658
C10 Salary Expenditures Total (C7 + C8) 209033
Fringe Benefits
C11 Required Fringe Benefits 18732
C12 Retirement (Employer's Share) 8461
C13 Medical Insurance (Employer's Share) 6586
C14 Other 0
C15 Fringe Benefits Total (C11 + C12 + C13 + C14): 33779
C16 Total Staff Expenditures (C10 + C15) 242812
Other Operations
C17 Building Repair 1603
C18 Building Maintenance 24750
C20 Office Supplies, Program Supplies, Postage 8485
C21 Insurance 4676
C22 Public Relations 0
C23 Utilities 26686
C24 Professional Fees 6000
C25 Audit Fee 4000
C25a Fiscal Year that Audit Covers FY 2012-2013
C26 What year was the library's last long range plan 2005
C27 Repair and Replacement of Furnishings 2361
C28 Other 8138

| C29 | Specify | Facilities and Equipment <br> C30 |
| :--- | :--- | :--- |
| Other | Bond Interest and Principle |  |
| C31 | Specify |  |
| C32 | Total Other Operating |  |
|  | Expenditures (C17 + C18 + C19 + C20 + C21 + C22 <br> + C23 + C24 + C25 + C27 + C28 + C30) | 316492 |
| C33 | Bookmobile/Extended Services | 60812 |
| C34 | Continuing Education | 4596 |
| C35 | Operating Expenditures for Electronic Access | 15418 |
| C36 | Total Operating Expenditures (C6 + C16 + C32 + <br>  <br> C33 + C34 + C35): | 683248 |

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library
C37 Capital Outlay Expenditures 0
C38 Debt Service 0
Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

| C39a | Local - Capital Revenue | 0 |
| :--- | :--- | :--- |
| C39b | State - Capital Revenue | 0 |
| C39c | Federal - Capital Revenue | 0 |
| C39d | Other - Capital Revenue | 0 |
| C39 | Total Capital Revenue (C38a through C38d) | 0 |
| C40 | Income from loans, bond issues, or other income not | 0 |

## Outreach Vehicles (F1-F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.
F1 License Number
F2 Vehicle Year, Make, and Model
F3 Mileage on Odometer
F4 Owner of Vehicle
F5 Number of Stops in an Average Week

## Bookmobiles (G1-G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

## INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.
Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public.
Do not count travel time. Hours on the road per week is reported in item number G9
G1 License Number W2292

G2 Serial Number
G3 Vehicle Year, Make, and Model
5b4jp42r313332104

G4 Owner of Vehicle state
G5 Bookmobile Visits (number of persons entering the 5354 bookmobile)
$\begin{array}{lll}\text { G6 } & \text { Number of Registered Users } & 1119 \\ \text { G7 } & \text { Users of Public Internet Computers per Year } & 0\end{array}$
G8 Reference Transactions 11500
G9 Hours on the Road Per Week (but not serving 0 patrons)
G9a Sunday - Daily Hours Open to the Public 0
G9b Monday - Daily Hours Open to the Public 7
G9c Tuesday - Daily Hours Open to the Public 7
G9d Wednesday - Daily Hours Open to the Public 8
G9e Thursday - Daily Hours Open to the Public 6
G9f Friday - Daily Hours Open to the Public 0
G9g Saturday - Daily Hours Open to the Public 0
G9.3 Number of Weeks Bookmobile is Open 52
G9.3a $\begin{aligned} & \text { Total Number of Weeks Bookmobiles are Open (Sum } 52 \\ & \text { of all G9.3) }\end{aligned}$
G10 Total Hours for Bookmobiles in an Average Week
(G9a $+\mathrm{G} 9 \mathrm{~b}+\mathrm{G} 9 \mathrm{c}+\mathrm{G} 9 \mathrm{~d}+\mathrm{G} 9 \mathrm{e}+\mathrm{G} 9 \mathrm{f}+\mathrm{G} 9 \mathrm{~g})$
G11 Number of Bookmobiles 1

## Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library.
Usually all processing is centralized here and the principal collections are housed here.

| H1 | Library Name | Lawrence County Public Library |
| :--- | :--- | :--- |
| H2 | Street Address | 102 West Main Street |
| H3 | City | Louisa |
| H4 | Zip Code | 41230 |
| H6 | Phone | 6066384497 |
| H7 | Fax | 6066381293 |
| H8 | Square Footage | 12408 |
| H10 | Number of Groups Using Meeting Room | 27 |
| H11 | Number of Meetings Held | 350 |

H12 Library Visits ..... 42418
H13 Number of Registered Users ..... 6825
H14 Users of Public Internet Computers per Year ..... 16717
H15 Reference Transactions ..... 31775
Hours Open to the Public
H16a Sunday Opening Time ..... 0
H16b Sunday Closing Time ..... 0
H16c Hours ..... 0
H16d Monday Opening Time ..... 9
H16e Monday Closing Time ..... 5
H16f Hours ..... 8
H16g Tuesday Opening Time ..... 9
H16h Tuesday Closing Time ..... 6
H16i Hours ..... 9
H16j Wednesday Opening Time ..... 9
H16k Wednesday Closing Time ..... 5
H161 Hours ..... 8
H16m Thursday Opening Time ..... 9
H16n Thursday Closing Time ..... 7
H16o Hours ..... 10
H16p Friday Opening Time ..... 9
H16q Friday Closing Time ..... 5
H16r Hours ..... 8
H16s Saturday Opening Time ..... 9
H16t Saturday Closing Time ..... 1
H16u Hours ..... 4
H17 Total Hours Open to the Public (H16c + H16f + H1i$+\mathrm{H} 161+\mathrm{H} 160+\mathrm{H} 16 \mathrm{r}+\mathrm{H} 16 \mathrm{u})$
H18 Number of Weeks Main Library is Open ..... 52
Facility Info (I1-I32)
Square Footage
I1 Main Library (from H8) ..... 12408
I2 Branch Libraries (sum of E8 branch data) ..... 0
I3 Total (I1 + I2) ..... 12408
No. of Groups Using Meeting Room
I7 Main Library (from H10) ..... 27
I8 Branch Libraries (sum of E10 branch data) ..... 0
I9 Total ( I7 + I8) ..... 27
Number of Meetings Held
I10 Main Library (from H11) ..... 350
I11 Branch Libraries (sum of E11 branch data) ..... 0
I12 Total (I10 + I11) ..... 350
Library Visits
I13 Main Library (from H12) ..... 42418
I14 Branch Libraries (sum of E12 branch data) ..... 0
I15 Bookmobiles (sum of G5 branch data) ..... 5354
I16 Total (I13 + I14 + I15) ..... 47772

| Number of Registered Users |  |  |
| :--- | :--- | :--- |
| I17 | Main Library (from H13) | 6825 |
| I18 | Branch Libraries (sum of E13 branch data) | 0 |
| I19 | Bookmobiles (sum of G6 branch data) | 1119 |
| I20 | Total (I17 + I18 + I19) | 7944 |
| Users of Public Internet Computers per Year |  |  |
| I21 | Main Library (from H14) | 16717 |
| I22 | Branch Libraries (sum of E14 branch data) | 0 |
| I23 | Bookmobiles (sum of G7 branch data) | 0 |
| I24 | Total (I21 + I22 + I23) | 16717 |
| Reference Transactions |  |  |
| I25 | Main Library (from H15) | 31775 |
| I26 | Branch Libraries (sum of E15 branch data) | 0 |
| I27 | Bookmobiles (sum of G8 branch data) | 11500 |
| I28 | Total (I25 + I26 + I27) | 43275 |
| Public | Service Hours per Year |  |
| I29 | Main Library (H17 * H18) | 2444 |
| I30 | Branch Libraries (sum of E17 branch data * E17.3a) | 0 |
| I31 | Bookmobiles (sum of G10 bookmobile data * G9.3a) | 1456 |
| I32 | Total ( I29 + I30 + I31) | 3900 |

## Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40 -hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

| J1 | Number of Librarians with an ALA Accredited <br> Master's Degree in Library Science | 0 |
| :--- | :--- | :--- |
| J2 | Number of Librarians with Non ALA Accredited <br> Master's Degree in Library Science | 0 |
| J3 | Number of Librarians with a Master's Degree NOT <br> in Library Science | 0 |
| J4 | Number of Librarians with a Bachelor's Degree in <br> Library Science | 0 |
| J5 | Number of Librarians with a Bachelor's Degree NOT | 0 |
| Jn Library Science |  |  |$\quad$| Number of Librarians with Less Than a Bachelor's |
| :--- |$\quad 6$

## Library Collection (K1 -K17)

Book Collection
K1 Adult Fiction 11108
K2 Adult Nonfiction 8711

K4 Juvenile Nonfiction 2945
K5 Total (K1 + K2 + K3 + K4) 28655
Digital or Audiovisual Materials
K6 Electronic Books (E-Books)
Report the number of licensed databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region. A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

## Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.
K7a Local/Other Cooperative Agreements 5
K7b State (State Government or State Library) ** Include 30 30 KYVL databases **
K7 Total Licensed Databases (K7a+K7b) 35
K9 Audio - Physical Units 287
K10 Audio - Downloadable Units 8954
K13 Video - Physical Units 676
K14 Video - Downloadable Units 680
K15 Other Material in Collection 0
K16 Current Print Serial Subscriptions 156
K17 Book/Serial Volumes (K5 + K16) 28811

## Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

| L1 | Main Library | 13140 |
| :--- | :--- | :--- |
| L2 | All Branches | 0 |
| L3 | Bookmobile/Outreach | 12553 |
| L4 | Total (L1 + L2 + L3) | 25693 |
| Book Circulation Adult Nonfiction |  |  |
| L5 | Main Library | 4034 |
| L6 | All Branches | 0 |
| L7 | Bookmobile/Outreach | 2662 |
| L8 | Total (L5 + L6+ L7) | 6696 |


| Book |  | Circulation Juvenile Fiction |
| :--- | :--- | :--- |
| L9 | Main Library | 5757 |
| L10 | All Branches | 0 |
| L11 | Bookmobile/Outreach | 9274 |
| L12 | Total (L9 + L10+ L11) | 15031 |
| Book Circulation Juvenile Nonfiction |  |  |
| L13 | Main Library | 1660 |
| L14 | All Branches | 0 |
| L15 | Bookmobile/Outreach | 1712 |
| L16 | Total (L13 + L14 + L15) | 3372 |
| Book |  |  |
| L1rculation Total: | Main Library (L1 + L5 + L9 + L13) |  |
| L18 | All Branches (L2 + L6 + L10 + L14) | 24591 |
| L19 | Bookmobile/Outreach (L3 + L7 + L11 + L15) | 0 |
| L20 | Total (L4 + L8 + L12+ L16) | 26201 |
| C0 | cran |  |

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Audiovisual Circulation Audio Books
L21 Main Library 338
L22 All Branches 0
L23 Bookmobile/Outreach 37
L24 Total (L21 + L22 + L23) 375
Audiovisual Circulation Other Audio
L25 Main Library 88
L26 All Branches 0
L27 Bookmobile/Outreach 2
L28 Total (L25 + L26 + L27) 90
Audiovisual Circulation Videos
L29 Main Library 5754
L30 All Branches 0
L31 Bookmobile/Outreach 31
L32 Total (L29 + L30 + L31) 5785
Audiovisual Circulation Other
L33 Main Library 0
L34 All Branches 0
L35 Bookmobile/Outreach 0
L36 Total (L33 + L34 + L35) 0
Audiovisual Circulation Total
L37 Main Library (L21 + L25 + L29 + L33) 6180
L38 All Branches (L22 + L26 + L30 + L34) 0
L39 Bookmobile/Outreach (L23 + L27 + L31 + L35) 70
L40 Total (L24 + L28 + L32 + L36) 6250
Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary
loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

| L41 | Main Library | 4061 |
| :--- | :--- | :--- |
| L42 | All Branches | 0 |
| L43 | Bookmobile/Outreach | 532 |
| L44 | Total (L41 + L42 + L43) | 4593 |
| Total Circulation |  |  |
| L45 | Main Library (L17 + L37 + L41) | 34832 |
| L46 | All Branches (L18 + L38 + L42) | 0 |
| L47 | Bookmobile/Outreach (L19 + L39 + L43) | 26803 |

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

Note: Do not include databases.

| L48 | Circulation of Electronic Materials - The total annual <br> circulation of all electronic materials | 2414 |
| :--- | :--- | :--- |
| L49 | Total (L20 + L40 + L44 + L48) | 64049 |

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE:This includes books and audiovisual material already counted in previous fields L9 -
L16)
L50 Main Library 7431
L51 All Branches 0
L52 Bookmobile/Outreach 10986
L53 Total (L50 + L51 + L52) 18417

## Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.
M1 Freegal - Number of Downloads 0

| M2 | Other Downloadable Music Services Similar to |
| :--- | :--- | :--- |
|  | Freegal - Number of Downloads |

## Interlibrary Cooperation (N1 - N6)

Loaned To

| N1 | Print | 44 |
| :--- | :--- | :--- |
| N2 | Nonprint | 0 |
| N3 | Total (N1 + N2): | 44 |
| Borrowed From |  |  |
| N4 | Print | 571 |
| N5 | Nonprint | 4 |
| N6 | Total (N4 + N5): | 575 |

## Programs (O1-O64)

A program is any planned event which introduces the group attending to any of the broad range of library
services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.
Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities.
Infant/Toddler - number of programs

| O1 | Main Library | 41 |
| :--- | :--- | :--- |
| O2 | All Branches | 0 |
| O3 | Bookmobile/Outreach | 0 |
| O4 | Total (O1+O2 + O3) | 41 |

Infant/Toddler - number of attendees
O5 Main Library 892
O6 All Branches 0
O7 Bookmobile/Outreach 0
O8 Total (O5 + O6 + O7) 892
Preschool - number of programs
O9 Main Library 230
O10 All Branches 0
O11 Bookmobile/Outreach 0
O12 Total (O9 + O10 + O11) 230
Preschool - number of attendees
O13 Main Library 6779
014 All Branches 0
O15 Bookmobile/Outreach 0
O 16 Total (O13 + O14 + O15) 6779
$\begin{array}{ll}\text { Elementary School - number of programs } \\ \text { O17 Main Library } & 1101\end{array}$
O18 All Branches 0
O19 Bookmobile/Outreach 0
$\mathrm{O} 20 \quad$ Total $(\mathrm{O} 17+\mathrm{O} 18+\mathrm{O} 19) \quad 1101$
Elementary School - number of attendees
O21 Main Library 6399
O22 All Branches 0
O23 Bookmobile/Outreach 0
O 24 Total (O21 + O22 + O23) 6399
Young Adult (age 12 and older) - number of programs
O25 Main Library 1
O26 All Branches 0
O27 Bookmobile/Outreach 0
O 28 Total $(\mathrm{O} 25+\mathrm{O} 26+\mathrm{O} 27) \quad 1$
Young Adult (age 12 and older) - number of attendees
O29 Main Library 1
O30 All Branches 0
O31 Bookmobile/Outreach ..... 0
O32 Total (O29 + O30 + O31) ..... 1
Other Children's Programs - number of programs
O33 Main Library ..... 0
O34 All Branches ..... 0
O35 Bookmobile/Outreach ..... 0
O36 Total (O33 + O34 + O35) ..... 0
Other Children's Programs - number of attendees
O37 Main Library ..... 0
O38 All Branches ..... 0
O39 Bookmobile/Outreach ..... 0
O40 Total (O37 + O38 + O39) ..... 0
Adult Programs - number of programs
O41 Main Library ..... 19
O42 All Branches ..... 0
O43 Bookmobile/Outreach ..... 0
O44 Total (O41 + O42 + O43) ..... 19Adult Programs - number of attendeesO45 Main Library192
O46 All Branches ..... 0
O47 Bookmobile/Outreach ..... 0
O48 Total ( $\mathrm{O} 45+\mathrm{O} 46+\mathrm{O} 47)$ ..... 192
Other Programs - number of programs
O49 Main Library ..... 0
O50 All Branches ..... 0
O51 Bookmobile/Outreach ..... 0
O52 Total (O49 + O50 + O51) ..... 0
Other Programs - number of attendees
O53 Main Library ..... 0
O54 All Branches ..... 0
O55 Bookmobile/Outreach ..... 0
O56 Total (O53 + O54 + O55) ..... 0
Total Number Of Programs:
O57 Main Library ( $\mathrm{O} 1+\mathrm{O} 9+\mathrm{O} 17+\mathrm{O} 25+\mathrm{O} 33+\mathrm{O} 41+$ ..... 1392 O49)

O58 All Branches $(\mathrm{O} 2+\mathrm{O} 10+\mathrm{O} 18+\mathrm{O} 26+\mathrm{O} 34+\mathrm{O} 420$ + O50)

O59 Bookmobile/Outreach (O3 + O11 + O19 + O27 + $\mathrm{O} 35+\mathrm{O} 43+\mathrm{O} 51)$
$\mathrm{O} 60 \quad \mathrm{Total}(\mathrm{O} 4+\mathrm{O} 12+\mathrm{O} 20+\mathrm{O} 28+\mathrm{O} 36+\mathrm{O} 44+\mathrm{O} 52) 1392$
Total Program Attendance:
O61 Main Library (O5 + O13 + O21 + O29 + O37 + O45 + O53)
O62 All Branches ( $\mathrm{O} 6+\mathrm{O} 14+\mathrm{O} 22+\mathrm{O} 30+\mathrm{O} 38+\mathrm{O} 460$ + O54)
O63 Bookmobile/Outreach $(\mathrm{O} 7+\mathrm{O} 15+\mathrm{O} 23+\mathrm{O} 31+0$ $\mathrm{O} 39+\mathrm{O} 47+\mathrm{O} 55)$
O64 Total (O8 + O16 + O24 + O32 + O40 + O48 + O56) 14263

## Intellectual Freedom (P1-P6)

P1 Title of Challenged Work
P2 Type of Work
P3 Grounds for Challenge
P4 Initiator of Challenge
P5 Status of Material
P6 Comments

## Technology (Q1-Q4)

Q1 $\quad \begin{aligned} & \text { Number of Internet Computers Used by General } \\ & \text { Public }\end{aligned}$
Q3 Number of People Formally Trained by Staff to Use 7 Electronic Resources
Q4 Does the library provide wireless internet access (Wi-Fi) for patrons?

Yes

## Planning and Evaluation (S1)

S1 Describe the current status of your total library program. Please include a statement of the property acquired by devise, bequests, purchase, gift, or otherwise during the fiscal year (KRS 173.770).

Summer reading program was a success this year, we gave two bicycles away to the top reading levels in different age groups. Adult book club meets monthly with more enrolling each month.

## Board Policies (T1 - T10)

Click on the check box if you have you reviewed your policies in the last five years

| T1 | Board Reimbursement of Expense Policy | Yes |
| :--- | :--- | :--- |
| T2 | Conflict of Interest Policy | Yes |

T3 Ethics Policy Yes

T4 Fiscal Responsibility Policy Yes
T5 Investment Policy Yes
T6 Open Records Policy Yes
T7 Model Procurement Code Policy Yes
T8 Sponsorship Policy Yes
T9 Trustee Orientation Policy Yes
T10 Whistleblower Policy No

## Current Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.
Designated Day and Time for Monthly Board Meeting:

V1.1 Day
V1.2 Week
V1.3 Time
President or Chair
V2.1 Name:
V2.2 P.O. Box or Street:
V2.3 City:
V2.4 Zip:

Monday
Fourth Week
10:00 AM - 10:30 AM

Bill Copley
P O Box 554
Louisa
41230

| V2.5 | Phone: | (606) 638-4469 |
| :---: | :---: | :---: |
| V2.6 | Term Expires (MM/DD/YYYY): | 06/30/2015 |
| V2.7 | Term | Second Term |
| V2.8 | Number of Regularly Scheduled Board Meetings Attended | 11 |
| V2.9 | Number of Library Related Professional Conferences and or Workshops Attended | 0 |
| Vice President or Vice Chair |  |  |
| V3.1 | Name: | Bill England |
| V3.2 | P.O. Box or Street: | 255 New Circle Rd |
| V3.3 | City: | Louisa |
| V3.4 | Zip: | 41230 |
| V3.5 | Phone: | (606) 638-4203 |
| V3.6 | Term Expires (MM/DD/YYYY): | 06/30/2015 |
| V3.7 | Term | First Term |
| V3.8 | Number of Regularly Scheduled Board Meetings Attended | 11 |
| V3.9 | Number of Library Related Professional Conferences and or Workshops Attended | 0 |
| Secretary |  |  |
| V4.1 | Name: | Teresa Pigg |
| V4.2 | P.O. Box or Street: | 813 N Lock Ave |
| V4.3 | City: | Louisa |
| V4.4 | Zip: | 41230 |
| V4.5 | Phone: | (606) 638-9219 |
| V4.6 | Term Expires (MM/DD/YYYY): | 06/30/2015 |
| V4.7 | Term | First Term |
| V4.8 | Number of Regularly Scheduled Board Meetings Attended | 12 |
| V4.9 | Number of Library Related Professional Conferences and or Workshops Attended | 0 |
| Treasurer |  |  |
| V5.1 | Name: | Regina D. Tackett |
| V5.2 | P.O. Box or Street: | 955 Fallsburg Rd |
| V5.3 | City: | Louisa |
| V5.4 | Zip: | 41230 |
| V5.5 | Phone: | (606) 686-2392 |
| V5.6 | Term Expires (MM/DD/YYYY): | 06/30/2013 |
| V5.7 | Term | Second Term |
| V5.8 | Number of Regularly Scheduled Board Meetings Attended | 12 |
| V5.9 | Number of Library Related Professional Conferences and or Workshops Attended | 1 |
| Member |  |  |
| V6.1 | Name: | George Oberlick |
| V6.2 | P.O. Box or Street: | 176 Eagle Trace |
| V6.3 | City: | Louisa |
| V6.4 | Zip: | 41230 |
| V6.5 | Phone: | (606) 673-4860 |

V6.7 Term
V6.8 Number of Regularly Scheduled Board Meetings Attended

V6.9 Number of Library Related Professional Conferences and or Workshops Attended

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.

