# Lawrence County Public Library 2017 Kentucky Annual Report of Public Libraries 

## General Information (A1-A16)

| A1 | County | Lawrence |
| :---: | :---: | :---: |
| A2 | Estimated Population | 15,863 |
| A3 | Library Name | Lawrence County Public Library |
| Street Address |  |  |
| A4 | Street Address | 102 West Main St. |
| A5 | City | Louisa |
| A6 | Zip Code | 41230 |
| Mailing Address |  |  |
| A8 | Mailing Address | 102 West Main St. \& Jefferson |
| A9 | City | Louisa |
| A10 | Zip Code | 41230 |
| A12 | Phone | (606) 638-4497 |
| Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75) |  |  |
| A14 | Real | 14.7 |
| A15 | Personal | 16.52 |
| A16 | Motor Vehicle/Water Craft | 2.80 |

## Operating Revenue (B1-B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item \#C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.
E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

| B1 | Library Tax | $\$ 1,076,024$ |
| :--- | :--- | :--- |
| B2 | Other | $\$ 0$ |
| B3 | Local Government Revenue Total (B1 + B2): | $\$ 1,076,024$ |
| State Government Revenue |  |  |
| B4 | State Aid Grant | $\$ 14,916$ |
| B5 | Construction Debt-Assistance Grant | $\$ 150,000$ |
| B6 | Other State Government Revenue | $\$ 5,486$ |
| B7 | State Government Revenue Total (sum B4 through B6) | $\$ 170,402$ |

Federal Government Revenue
B9 Prime Time Family Reading Time $\$ 0$
B12 Other Federal Government Revenue \$0
B13 Federal Government Revenue Total (sum B9 + B12) \$0
B14 Other Operating Revenue $\$ 24,579$
B15 Total Operating Revenue (B3 + B7 + B13 + B14): \$1,271,005

## Operating Expenditures (C1-C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item \#C36.
Collection Expenditures
C1 Print Materials \$37,900
C2 Electronic Materials Expenditures \$2,100
C3 Audiovisual Materials \$4,198
C4 Electronic Collections \$9,000
C5 Other Library Materials \$5,824
C6 Collection Expenditures Total (C1 through C5) \$59,022
Salary Expenditures
C7 Library Director \$51,545
C8 Other Library Personnel \$171,061
C10 Salary Expenditures Total (C7 + C8) \$222,606
Fringe Benefits
C11 Required Fringe Benefits $\$ 19,960$
C12 Retirement (Employer's Share) \$9,696
C13 Medical Insurance (Employer's Share) \$31,279
C14 Other \$1,830
C15 Fringe Benefits Total (C11 + C12 + C13 + C14): \$62,765
C16 Total Staff Expenditures (C10 + C15) \$285,371
Other Operations
C17 Building Repair \$1,791
C18 Building Maintenance $\$ 44,342$
C20 Office Supplies, Program Supplies, Postage \$31,933
C21 Insurance \$9,481
C22 Public Relations \$4,338
C23 Utilities \$34,391
C24 Professional Fees \$6,000
C25 Audit Fee \$4,500
C26 Fiscal Year that Audit Covers FY 2015-2016
C27 What year was the library's last long range plan adopted? 2015
C28 Repair and Replacement of Furnishings \$1,901
C29 Other
C30 Specify
C31 Other
C32 Specify
C33 Total Other Operating
Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 \$433,746
$+\mathrm{C} 29+\mathrm{C} 31)$
C34 Bookmobile/Extended Services

C36 Operating Expenditures for Electronic Access
\$39,405
C37 Total Operating Expenditures ( $\mathrm{C} 6+\mathrm{C} 16+\mathrm{C} 33+\mathrm{C} 34+\mathrm{C} 35+\mathrm{C} 36$ ): $\quad \$ 843,700$
Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

| C38 | Capital Outlay Expenditures | $\$ 37,080$ |
| :--- | :--- | :--- |
| C39 | Debt Service | $\$ 0$ |

C39 Debt Service \$0
Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for
C40a Local - Capital Revenue ..... \$0
C40b State - Capital Revenue ..... \$0
C40c Federal - Capital Revenue ..... \$0
C40d Other - Capital Revenue ..... \$0
C40 Total Capital Revenue (C40a through C40d) ..... \$0
C41 Income from loans, bond issues, or other income not reported elsewhere ..... \$16,228

## Outreach Vehicles (F1-F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.
F1 License Number
F2 Vehicle Year, Make, and Model
F3 Mileage on Odometer
F4 Owner of Vehicle locally
F5 Number of Stops in an Average Week

## Bookmobiles (G1-G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

## INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

| G1 | License Number | 11 KP8981 |
| :--- | :--- | :--- |
| G2 | Serial Number | 1FDXE4FS8DDA58559 |
| G3 | Vehicle Year, Make, and Model | 2013 Ford F450 |
| G4 | Owner of Vehicle | locally |
| G5 | Bookmobile Visits (number of persons entering the bookmobile) | 9,954 |
| G6 | Number of Registered Users | 3,819 |
| G7 | Number of Uses [Sessions] of Public Internet Computers Per Year | 0 |
| G8 | Reference Transactions | 27,162 |
| G9 | Hours on the Road Per Week (but not serving patrons) | 6 |
| G9a | Sunday - Daily Hours Open to the Public | 0 |
| G9b | Monday - Daily Hours Open to the Public | 8 |
| G9c | Tuesday - Daily Hours Open to the Public | 8 |
| G9d | Wednesday - Daily Hours Open to the Public | 8 |
| G9e | Thursday - Daily Hours Open to the Public | 8 |
| G9f | Friday - Daily Hours Open to the Public | 8 |
| G9g | Saturday - Daily Hours Open to the Public | 0 |
| G9.3 | Number of Weeks Bookmobile is Open | 52 |
| G9.3a | Total Number of Weeks Bookmobiles are Open (Sum of all G9.3) | 52.00 |
| G10 | Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + | 40.00 |
|  | G9d + G9e + G9f + G9g) | 1 |

## Main Library (H1-H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

| H1 | Library Name | Lawrence County Public <br> Library |
| :--- | :--- | :--- |
| H2 | Street Address | 102 West Main \& Jefferson |
| H3 | City | Louisa |
| H4 | Zip Code | 41230 |
| H6 | Phone | $(606) 638-4497$ |
| H8 | Square Footage | 12,408 |
| H11 | Number of Meetings Held | 1,106 |
| H12 | Library Visits | 74,312 |
| H13 | Number of Registered Users | 14,729 |
| H14 | Number of Uses [Sessions] of Public Internet Computers Per Year | 20,107 |
| H15 | Reference Transactions | 237,487 |
| Hours Open to the Public |  |  |
| H16a | Sunday Opening Time | 0 |


| H16b | Sunday Closing Time | 0 |
| :---: | :---: | :---: |
| H16c | Hours | 0.00 |
| H16d | Monday Opening Time | 9:00 a.m. |
| H16e | Monday Closing Time | 5:00 p.m. |
| H16f | Hours | 8.00 |
| H16g | Tuesday Opening Time | 9:00 a.m. |
| H16h | Tuesday Closing Time | 6:00 p.m. |
| H16i | Hours | 9.00 |
| H16j | Wednesday Opening Time | 9:00 a.m. |
| H16k | Wednesday Closing Time | 5:00 p.m. |
| H161 | Hours | 8.00 |
| H16m | Thursday Opening Time | 9:00 a.m. |
| H16n | Thursday Closing Time | 7:00 p.m. |
| H160 | Hours | 10.00 |
| H16p | Friday Opening Time | 9:00 a.m. |
| H16q | Friday Closing Time | 5:00 p.m. |
| H16r | Hours | 8.00 |
| H16s | Saturday Opening Time | 9:00 a.m. |
| H16t | Saturday Closing Time | 1:00 p.m. |
| H16u | Hours | 4.00 |
| H17 | Total Hours Open to the Public $(\mathrm{H} 16 \mathrm{c}+\mathrm{H} 16 \mathrm{f}+\mathrm{H} 1 \mathrm{i}+\mathrm{H} 161+\mathrm{H} 16 \mathrm{o}+$ $\mathrm{H} 16 \mathrm{r}+\mathrm{H} 16 \mathrm{u})$ | 47.00 |
| H18 | Number of Weeks Main Library is Open | 52 |
| Facility Info (I1-I32) |  |  |
| Square Footage |  |  |
| I1 | Main Library (from H8) | 12,408 |
| I2 | Branch Libraries (sum of E8 branch data) | 0 |
| I3 | Total (I1 + I2) | 12,408 |
| Number of Meetings Held |  |  |
| I10 | Main Library (from H11) | 1,106 |
| I11 | Branch Libraries (sum of E11 branch data) | 0 |
| I12 | Total (I10 + I11) | 1,106 |
| Library Visits |  |  |
| I13 | Main Library (from H12) | 74,312 |
| I14 | Branch Libraries (sum of E12 branch data) | 0 |
| I15 | Bookmobiles (sum of G5 branch data) | 9,954 |
| I16 | Total (I13 + I14 + I15) | 84,266 |
| Number of Registered Users |  |  |
| I17 | Main Library (from H13) | 14,729 |
| I18 | Branch Libraries (sum of E13 branch data) | 0 |
| I19 | Bookmobiles (sum of G6 branch data) | 3,819 |
| I20 | Total (I17 + I18 + I19) | 18,548 |
| Number of Uses [Sessions] of Public Internet Computers Per Year |  |  |
| I21 | Main Library (from H14) | 20,107 |
| I22 | Branch Libraries (sum of E14 branch data) | 0 |
| I23 | Bookmobiles (sum of G7 branch data) | 0 |
| I24 | Total (I21 + I22 + I23) | 20,107 |


| I25 | Main Library (from H15) | 237,487 |
| :--- | :--- | :--- |
| I26 | Branch Libraries (sum of E15 branch data) | 0 |
| I27 | Bookmobiles (sum of G8 branch data) | 27,162 |
| I28 | Total (I25 + I26 + I27) | 264,649 |
| Public Service Hours per Year |  |  |
| I29 | Main Library (H17 * H18) | $2,444.00$ |
| I30 | Branch Libraries (sum of E17 branch data * E17.3a) | 0.00 |
| I31 | Bookmobiles (sum of G10 bookmobile data * G9.3a) | $2,080.00$ |
| I32 | Total ( I29 + I30 + I31) | $4,524.00$ |

## Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

## To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (. 25 of year) work 15 hours a week, so
- $15+15=30 \mathrm{hrs} / \mathrm{wk}$
- $30 / 40=.75$ FTEs
- .75 * $.25=.1875$ FTE for entire year (based on working only three months)

J1 Number of Librarians with an ALA Accredited Master's Degree in 1.00 Library Science
J2 Number of Librarians with Non ALA Accredited Master's Degree in . 0 Library Science
J3 Number of Librarians with a Master's Degree NOT in Library Science . 0
J4 Number of Librarians with a Bachelor's Degree in Library Science 0
J5 Number of Librarians with a Bachelor's Degree NOT in Library Science . 0
J6 Number of Librarians with Less Than a Bachelor's Degree 5.00
J7 Total Librarians ( $\mathrm{J} 1+\mathrm{J} 2+\mathrm{J} 3+\mathrm{J} 4+\mathrm{J} 5+\mathrm{J} 6$ ): $\quad 6.00$
J8 All Other Paid Staff 2.00
$\begin{array}{ll}\text { J9 Total Paid Employees ( } \mathrm{J} 7+\mathrm{J} 8 \text { ): } & 8.00\end{array}$

## Library Collection (K1 -K17)

Book Collection
K1 Adult Fiction 11,202
K2 Adult Nonfiction 8,833
K3 Children's Fiction 7,044
K4 Children's Nonfiction 2,644
K5 Total (K1 + K2 + K3 + K4) 29,723
Digital or Audiovisual Materials
K6 Electronic Books (E-Books) 123,296
Electronic Collections (K7a - K7b):

Report the number of electronic collections.
An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the web.
Electronic Collections do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections that are available online or are locally hosted in the library.
Note: The data or records are usually collected with a particular intent and relate to a defined topic.
Report the number of electronic collections acquired through curation, payment or formal agreement, by source of access:

Item \#K7a Local/Other cooperative agreements
Item \#K7c (state government or state library)
Item \#K7 Total Electronic Collections.
This is the sum of Local/Other cooperative agreements, and State electronic collections(Item \#K7a and \#K7b).
K7a Local/Other Cooperative Agreements 5
K7b State (State Government or State Library) ** Include 50 KYVL 50 databases **
K7 Total Electronic Collections (K7a+K7b) 55
K9 Audio - Physical Units 603
K10 Audio - Downloadable Units 24,287
K13 Video - Physical Units 930
K14 Video - Downloadable Units 1,853
K15 Other Material in Collection 294
K16 Current Print Serial Subscriptions 119
K17 Book/Serial Volumes (K5 + K16) 29,842

## Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

| L1 | Main Library | 9,415 |
| :--- | :--- | :--- |
| L2 | All Branches | 0 |
| L3 | Bookmobile/Outreach | 11,167 |
| L4 | Total (L1 + L2 + L3) | 20,582 |
| Book | Circulation Adult Nonfiction |  |
| L5 | Main Library | 3,123 |
| L6 | All Branches | 0 |
| L7 | Bookmobile/Outreach | 3,038 |


| L8 | Total (L5 + L6+ L7) | 6,161 |
| :--- | :--- | :--- |
| Book | Circulation Children's Fiction |  |
| L9 | Main Library | 7,952 |
| L10 | All Branches | 0 |
| L11 | Bookmobile/Outreach | 12,181 |
| L12 | Total (L9 + L10+ L11) | 20,133 |
| Book Circulation Children's Nonfiction |  |  |
| L13 | Main Library | 2,424 |
| L14 | All Branches | 0 |
| L15 | Bookmobile/Outreach | 1,822 |
| L16 | Total (L13 + L14 + L15) | 4,246 |
| Book | Circulation Total: |  |
| L17 | Main Library (L1 + L5 + L9 + L13) | 22,914 |
| L18 | All Branches (L2 + L6 + L10 + L14) | 0 |
| L19 | Bookmobile/Outreach (L3 + L7 + L11 + L15) | 28,208 |
| L20 | Total (L4 + L8 + L12+ L16) | 51,122 |

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Audiovisual Circulation Audio Books
L21 Main Library 372

L22 All Branches 0
L23 Bookmobile/Outreach 261
L 24 Total (L21 + L22 + L23) 633
Audiovisual Circulation Other Audio
L25 Main Library 0
L26 All Branches 0
L27 Bookmobile/Outreach 0
L28 Total (L25 + L26 + L27) 0
Audiovisual Circulation Videos
L29 Main Library 9,668
L30 All Branches 0
L31 Bookmobile/Outreach 55
L32 Total (L29 + L30 + L31) 9,723
Audiovisual Circulation Other
L33 Main Library 0
L34 All Branches 0
L35 Bookmobile/Outreach 0
L36 Total (L33 + L34 + L35) 0
Audiovisual Circulation Total
L37 Main Library (L21 + L25 + L29 + L33) 10,040
L38 All Branches (L22 + L26 + L30 + L34) 0
L39 Bookmobile/Outreach (L23 + L27 + L31 + L35) 316
L40 Total (L24 + L28 + L32 + L36) 10,356
Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary
loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Other Materials

| L41 | Main Library | 3,876 |
| :--- | :--- | :--- |
| L42 | All Branches | 0 |
| L43 | Bookmobile/Outreach | 1,114 |
| L44 | Total (L41 + L42 + L43) | 4,990 |
| Total Circulation |  |  |
| L45 | Main Library (L17 + L37 + L41) | 36,830 |
| L46 | All Branches (L18 + L38 + L42) | 0 |
| L47 | Bookmobile/Outreach (L19 + L39 + L43) | 29,638 |

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.
L48 Use of Electronic Material
6,456
L49 Total Circulation (L20 + L40 + L44 + L48) 72,924
L50 Successful Retrieval of Electronic Information 0

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48
L51 Main Library
10,576
L52 All Branches
0
L53 Bookmobile/Outreach 14,003
L54 Total (L51 + L52 + L53) 24,579

## Other Measures of Library Use (M1-M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1 Other Measures of Library Use
M2 Use Statistics

## Interlibrary Cooperation (N1 - N6)

Loaned To
N1 Print 28
N2 Nonprint 0
N3 Total (N1 + N2): 28
Borrowed From
N4 Print 487
N5 Nonprint 0
N6 Total (N4 + N5): 487

## Programs (O1-056)

A program is any planned event which introduces the group attending to any of the broad range of library
services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more that one category.
Infant/Toddler/Preschool - number of programs
O1 Main Library 323
O2 All Branches 0
O3 Bookmobile/Outreach 42
O4 Total (O1 + O2 + O3) 365
Infant/Toddler/Preschool - number of attendees
O5 Main Library 6,741
O6 All Branches 0
O7 Bookmobile/Outreach 759
O8 Total (O5 + O6 + O7) 7,500
Elementary School - number of programs
O17 Main Library 477
O18 All Branches 0
O19 Bookmobile/Outreach 170
O20 Total (O17 + O $18+\mathrm{O} 19) \quad 647$
Elementary School - number of attendees
O21 Main Library 12,616
O22 All Branches 0
O23 Bookmobile/Outreach 2,844
$\mathrm{O} 24 \operatorname{Total}(\mathrm{O} 21+\mathrm{O} 22+\mathrm{O} 23) \quad 15,460$
Young Adult (age 12 and older) - number of programs
O25 Main Library
118
O26 All Branches 0
O27 Bookmobile/Outreach 18
O28 Total (O25 + O26 + O27) 136
Young Adult (age 12 and older) - number of attendees
O29 Main Library 2,754
O30 All Branches 0
O31 Bookmobile/Outreach 487
O32 Total (O29 + O30 + O31) 3,241
Adult Programs - number of programs
O33 Main Library 159
O34 All Branches 0
O35 Bookmobile/Outreach 245
O36 Total (O33 + O34 + O35) 404
Adult Programs - number of attendees
O37 Main Library 7,952
O38 All Branches 0
O39 Bookmobile/Outreach ..... 1,260
O40 Total (O37 + O38 + O39) ..... 9,212
Programs Directed at Multiple Age Levels - number of programs
O41 Main Library ..... 70
O42 All Branches ..... 0
O43 Bookmobile/Outreach ..... 0
O44 Total (O41 + O42 + O43) ..... 70
Programs Directed at Multiple Age Levels - number of attendees
O45 Main Library ..... 18,227
O46 All Branches ..... 0
O47 Bookmobile/Outreach ..... 0
O48 Total (O45 + O46 + O47) ..... 18,227
Total Number Of Programs:
O49 Main Library (O1 + O17 + O25 + O33 + O41) ..... 1,147
O50 All Branches (O2 + O18 + O26 + O34 + O42) ..... 0
O51 Bookmobile/Outreach ( $\mathrm{O} 3+\mathrm{O} 19+\mathrm{O} 27+\mathrm{O} 35+\mathrm{O} 43)$ ..... 475
O52 Total (O4 + O20 + O28 + O36 + O44) ..... 1,622Total Program Attendance:
O53 Main Library (O5 + O21 + O29 + O37 + O45) ..... 48,290
O54 All Branches (O6 + O22 + O30 + O38 + O46) ..... 0
O55 Bookmobile/Outreach (O7 + O23 + O31 + O39 + O47) ..... 5,350
O 56 Total $(\mathrm{O} 8+\mathrm{O} 24+\mathrm{O} 32+\mathrm{O} 40+\mathrm{O} 48)$ ..... 53,640
Intellectual Freedom (P1-P6)
P1 Title of Challenged Work
P2 Type of Work
P3 Grounds for Challenge
P4 Initiator of Challenge
P5 Status of Material
P6 Comments
Technology (Q1-Q5)
Q1 Number of Internet Computers Used by General Public ..... 27
Q2 Number of People Formally Trained by Staff to Use Electronic Resources ..... 7
Q3 Does the library provide wireless internet access (Wi-Fi) for patrons? ..... Yes
Q4 Wireless Sessions - Annually ..... 12,000
Q5 Number of Web User Sessions ..... 0
Planning and Evaluation (S1)

S1 Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any

No significant events. means - purchase, gifts, bequests, et

## Board Policies (T1-T10)

Click on the check box if you have you reviewed your policies in the last five years

| T2 | Conflict of Interest Policy | Yes |
| :--- | :--- | :---: |
| T3 | Ethics Policy | Yes |
| T4 | Fiscal Responsibility Policy | Yes |
| T5 | Investment Policy | Yes |
| T6 | Open Records Policy | Yes |
| T7 | Procurement Code Policy | Yes |
| T8 | Sponsorship Policy | Yes |
| T9 | Trustee Orientation Policy | Yes |
| T10 | Whistleblower Policy | No |

## Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.
Designated Day and Time for Monthly Board Meeting:
V1.1 Day
V1.2 Week
V1.3 Time
President or Chair
V2.1 Name:
V2.2 P.O. Box or Street:
V2.3 City:
V2.4 Zip:
Thursday
Second Week
6:00 PM - 6:30 PM

V2.5 Phone:
V2.6 Term Expires (MM/DD/YYYY):
V2.7 Term
V2.8 Number of Regularly Scheduled Board Meetings Attended
Dina Chaffin
1046 Violet Lane
Louisa
41230
(606) 638-4274

V2.9 Number of Library Related Professional Conferences and or Workshops Attended
Vice President or Vice Chair
V3.1 Name:
V3.2 P.O. Box or Street:
V3.3 City:
V3.4 Zip:
V3.5 Phone:
V3.6 Term Expires (MM/DD/YYYY):
George Oberlick
176 Eagle Trace
Louisa
41230
(606) 673-4860

V3.7 Term
V3.8 Number of Regularly Scheduled Board Meetings Attended
06/30/2020

V3.9 Number of Library Related Professional Conferences and or Workshops Attended
Secretary
V4.1 Name:
V4.2 P.O. Box or Street:
V4.3 City:
Second Term
7

V4.4 Zip:
Jessie Wellman

V4.5 Phone:
PO Box 1136
Louisa

V4.6 Term Expires (MM/DD/YYYY):
41230

V4.7 Term
V4.8 Number of Regularly Scheduled Board Meetings Attended
(606) 922-6924

06/30/2021
First Term
V4.9 Number of Library Related Professional Conferences and or Workshops

    Attended
    Treasurer
V5.1 Name: Kimberly BurchettV5.2 P.O. Box or Street:V5.3 City:1540 Highway 707Louisa
V5.4 Zip: ..... 41230
V5.5 Phone: ..... (606) 638-4579
V5.6 Term Expires (MM/DD/YYYY): ..... 06/30/21
V5.7 Term First Term
V5.8 Number of Regularly Scheduled Board Meetings Attended ..... 6
V5.9 Number of Library Related Professional Conferences and or Workshops Attended ..... 0
Member
V6.1 Name: Bradiey Stark
V6.2 P.O. Box or Street:
V6.3 City:
V6.4 Zip:
V6.5 Phone: ..... (606) 638-0284207 W. Perry StLouisaV6.6 Term Expires (MM/DD/YYYY):V6.7 Term06/30/2021
First Term
V6.8 Number of Regularly Scheduled Board Meetings Attended ..... 8
V6.9 Number of Library Related Professional Conferences and or Workshops Attended ..... 0Does your library collect a statistic that you think other Kentucky librariesshould collect?Please add notes for the survey administrator - your reactions to theannual report, the report process, sources of irritation, what could beimproved, any feedback that might help in formulating next year's report.

