

# Lawrence County Public Library

## 2018 Kentucky Annual Report of Public Libraries

### General Information (A1 - A16)

A1	County	Lawrence
A2	Estimated Population	15,719
A3	Library Name	Lawrence County Public Library
Street Address		
A4	Street Address	102 West Main St.
A5	City	Louisa
A6	Zip Code	41230
Mailing Address		
A8	Mailing Address	102 West Main St.
A9	City	Louisa
A10	Zip Code	41230
A12	Phone	(606) 638-4497
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)		
A14	Real	14.70
A15	Personal	14.70
A16	Motor Vehicle/Water Craft	2.80

### Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

#### Local Government Revenue

B1	Library Tax	\$900,318
B2	Other	\$0
B3	<b>Local Government Revenue Total (B1 + B2):</b>	\$900,318

#### State Government Revenue

B4	State Aid Grant	\$14,416
B5	Construction Debt-Assistance Grant	\$150,000
B6	Other State Government Revenue	\$5,490
B7	<b>State Government Revenue Total (sum B4 through B6)</b>	\$169,906

**Federal Government Revenue**

B9	Prime Time Family Reading Time	\$0
B12	Other Federal Government Revenue	\$0
B13	<b>Federal Government Revenue Total (sum B9 + B12)</b>	\$0
B14	Other Operating Revenue	\$22,759
B15	<b>Total Operating Revenue (B3 + B7 + B13 + B14):</b>	\$1,092,983

**Operating Expenditures (C1 - C42)**

**DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.**

**Collection Expenditures**

C1	Print Materials	\$33,989
C2	Electronic Materials Expenditures	\$1,800
C3	Audiovisual Materials	\$8,421
C4	Electronic Collections [databases]	\$6,115
C5	Other Library Materials	\$5,228
C6	<b>Collection Expenditures Total (C1 through C5)</b>	\$55,553

**Salary Expenditures**

C7	Library Director	\$60,583
C8	Other Library Personnel	\$198,300
C10	<b>Salary Expenditures Total (C7 + C8)</b>	\$258,883

**Fringe Benefits**

C11	Required Fringe Benefits	\$22,660
C12	Retirement (Employer's Share)	\$10,519
C13	Medical Insurance (Employer's Share)	\$36,053
C14	Other	\$2,323
C15	<b>Fringe Benefits Total (C11 + C12 + C13 + C14):</b>	\$71,555

C16	<b>Total Staff Expenditures (C10 + C15)</b>	\$330,438
-----	---	-----------

**Other Operations**

C17	Building Repair	\$10,168
C18	Building Maintenance	\$39,503
C20	Office Supplies, Program Supplies, Postage	\$31,685
C21	Insurance	\$16,901
C22	Public Relations	\$3,294
C23	Utilities	\$36,186
C24	Professional Fees	\$36,679
C25	Audit Fee	\$5,500
C26	Fiscal Year that Audit Covers	FY 2016-2017
C27	What year was the library's last long range plan adopted?	2015
C28	Repair and Replacement of Furnishings	\$1,000
C29	Other	\$16,209
C30	Specify	Contracted Computer Service and Misc Expenses
C31	Other	\$224,015

C32	Specify	Bond Interest and Principle
C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	\$421,140
C34	Bookmobile/Extended Services	\$3,952
C35	Continuing Education	\$10,455
C36	Operating Expenditures for Electronic Access	\$28,612
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	\$850,150

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C38	Capital Outlay Expenditures	\$50,738
C39	Debt Service	\$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	Total Capital Revenue (C40a through C40d)	\$0

C41	Income from loans, bond issues, or other income not reported elsewhere	\$12,881
-----	--	----------

C42 - Did you spend state aid funds on any of the following? (check all that apply)

Collection Expenditures	No
Bookmobile/Extended Services	No
Continuing Education	No
None of the Above	Yes

## Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	893YDW
F2	Vehicle Year, Make, and Model	2018 Ford Edge
F3	Mileage on Odometer	1,800
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	20
F1	License Number	841160
F2	Vehicle Year, Make, and Model	2017 Ford Transit
F3	Mileage on Odometer	800
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	20

## Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

### INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	11KP8981
G3	Vehicle Year, Make, and Model	2013 Ford F450
G4	Owner of Vehicle	locally
G5	Bookmobile Visits (number of persons entering the bookmobile)	8,379
G6	Number of Registered Users	3,872
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0
G8	Reference Transactions	24,203
G9	Hours on the Road Per Week (but not serving patrons)	6
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	8
G9c	Tuesday - Daily Hours Open to the Public	8
G9d	Wednesday - Daily Hours Open to the Public	8
G9e	Thursday - Daily Hours Open to the Public	8
G9f	Friday - Daily Hours Open to the Public	8
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	52
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	52.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	40.00
G11	Number of Bookmobiles	1

## Main Library (H1 - H19)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Lawrence County Public Library
H2	Street Address	102 West Main & Jefferson
H3	City	Louisa
H4	Zip Code	41230
H6	Phone	(606) 638-4497
H8	Square Footage	12,408
H11	Number of Meetings Held	800
H12	Library Visits	51,380
H13	Number of Registered Users	13,458
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	53,644
H15	Reference Transactions	122,304
Hours Open to the Public		
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	9:00 a.m.
H16e	Monday Closing Time	5:00 p.m.
H16f	Hours	8.00
H16g	Tuesday Opening Time	9:00 a.m.
H16h	Tuesday Closing Time	6:00 p.m.
H16i	Hours	9.00
H16j	Wednesday Opening Time	9:00 a.m.
H16k	Wednesday Closing Time	5:00 p.m.
H16l	Hours	8.00
H16m	Thursday Opening Time	9:0 a.m.
H16n	Thursday Closing Time	7:00 p.m.
H16o	Hours	10.00
H16p	Friday Opening Time	9:00 a.m.
H16q	Friday Closing Time	5:00 p.m.
H16r	Hours	8.00
H16s	Saturday Opening Time	9:00 a.m.
H16t	Saturday Closing Time	1:00 p.m.
H16u	Hours	4.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	47.00
H18	Number of Weeks Main Library is Open	52
H19	Does your library have a Friends group?	
	Yes	No
	No	Yes

## Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	12,408
----	------------------------	--------

I2	Branch Libraries (sum of E8 branch data)	0
I3	Total (I1 + I2)	12,408
Number of Meetings Held		
I10	Main Library (from H11)	800
I11	Branch Libraries (sum of E11 branch data)	0
I12	Total (I10 + I11)	800
Library Visits		
I13	Main Library (from H12)	51,380
I14	Branch Libraries (sum of E12 branch data)	0
I15	Bookmobiles (sum of G5 branch data)	8,379
I16	Total (I13 + I14 + I15)	59,759
Number of Registered Users		
I17	Main Library (from H13)	13,458
I18	Branch Libraries (sum of E13 branch data)	0
I19	Bookmobiles (sum of G6 branch data)	3,872
I20	Total (I17 + I18 + I19)	17,330
Number of Uses [Sessions] of Public Internet Computers Per Year		
I21	Main Library (from H14)	53,644
I22	Branch Libraries (sum of E14 branch data)	0
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	53,644
Reference Transactions		
I25	Main Library (from H15)	122,304
I26	Branch Libraries (sum of E15 branch data)	0
I27	Bookmobiles (sum of G8 branch data)	24,203
I28	Total (I25 + I26 + I27)	146,507
Public Service Hours per Year		
I29	Main Library (H17 * H18)	2,444.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	0.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	2,080.00
I32	Total ( I29 + I30 + I31)	4,524.00

## Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. **Include all positions funded in the library's budget whether those positions are filled or not.** To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

**To calculate FTEs for seasonal workers, I would use the following example:**

- Two three month workers (.25 of year) work 15 hours a week, so
- $15 + 15 = 30$  hrs/wk
- $30/40 = .75$  FTEs
- $.75 * .25 = .1875$  FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	1.00
----	--	------

J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	.0
J3	Number of Librarians with a Master's Degree NOT in Library Science	1.00
J4	Number of Librarians with a Bachelor's Degree in Library Science	.0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	.0
J6	Number of Librarians with Less Than a Bachelor's Degree	5.00
J7	<b>Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):</b>	7.00
J8	All Other Paid Staff	1.00
J9	<b>Total Paid Employees (J7 + J8):</b>	8.00

## Library Collection (K1 -K18)

### Book Collection

K1	Adult Fiction	12,000
K2	Adult Nonfiction	9,000
K3	Children's Fiction	8,000
K4	Children's Nonfiction	3,100
K5	<b>Total (K1 + K2 + K3 + K4)</b>	32,100

### Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	140,946
----	----------------------------	---------

### Electronic Collections [databases] (K7a - K7b):

Report the number of electronic collections [databases].

An electronic collection [database] is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection [database] may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection [database] may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections [databases] that are provided by third parties and freely linked to on the web.

Electronic Collections [databases] do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections [databases] that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections [databases] acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements

Item #K7b (State government or state library)

Item #K7 Total Electronic Collections [databases].

This is the sum of Local/Other cooperative agreements, and State Electronic Collections [databases] (Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	5
-----	------------------------------------	---

K7b	State (State Government or State Library) ** Include <b>60 KYVL databases</b> **	60
K7	Total Electronic Collections [databases] (K7a+K7b)	65
K9	Audio - Physical Units	600
K10	Audio - Downloadable Units	28,194
K13	Video - Physical Units	1,000
K14	Video - Downloadable Units	1,874
K15	Other Material in Collection	200
K16	Current Print Serial Subscriptions	120
K17	Book/Serial Volumes ( K5 + K16)	32,220
K18	Will your library be able to collect statistics for YA collection and circulation in next year's annual report?	
	Yes	Yes
	No	No

## Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

### Book Circulation Adult Fiction

L1	Main Library	9,020
L2	All Branches	0
L3	Bookmobile/Outreach	10,934
L4	Total (L1 + L2 + L3)	19,954

### Book Circulation Adult Nonfiction

L5	Main Library	2,387
L6	All Branches	0
L7	Bookmobile/Outreach	1,728
L8	Total (L5 + L6+ L7)	4,115

### Book Circulation Children's Fiction

L9	Main Library	8,362
L10	All Branches	0
L11	Bookmobile/Outreach	14,217
L12	Total (L9 + L10+ L11)	22,579

### Book Circulation Children's Nonfiction

L13	Main Library	2,445
L14	All Branches	0
L15	Bookmobile/Outreach	1,667
L16	Total (L13 + L14 + L15)	4,112

### Book Circulation Total:

L17	Main Library (L1 + L5 + L9 + L13)	22,214
L18	All Branches (L2 + L6 + L10 + L14)	0
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	28,546
L20	Total (L4 + L8 + L12+ L16)	50,760

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary



loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Audiovisual Circulation Audio Books

L21	Main Library	665
L22	All Branches	0
L23	Bookmobile/Outreach	196
L24	<b>Total (L21 + L22 + L23)</b>	<b>861</b>

#### Audiovisual Circulation Other Audio

L25	Main Library	0
L26	All Branches	0
L27	Bookmobile/Outreach	0
L28	<b>Total (L25 + L26 + L27)</b>	<b>0</b>

#### Audiovisual Circulation Videos

L29	Main Library	7,738
L30	All Branches	0
L31	Bookmobile/Outreach	47
L32	<b>Total (L29 + L30 + L31)</b>	<b>7,785</b>

#### Audiovisual Circulation Other

L33	Main Library	114
L34	All Branches	0
L35	Bookmobile/Outreach	0
L36	<b>Total (L33 + L34 + L35)</b>	<b>114</b>

#### Audiovisual Circulation Total

L37	<b>Main Library (L21 + L25 + L29 + L33)</b>	<b>8,517</b>
L38	<b>All Branches (L22 + L26 + L30 + L34)</b>	<b>0</b>
L39	<b>Bookmobile/Outreach (L23 + L27 + L31 + L35)</b>	<b>243</b>
L40	<b>Total (L24 + L28 + L32 + L36)</b>	<b>8,760</b>

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Other Materials

L41	Main Library	0
L42	All Branches	0
L43	Bookmobile/Outreach	0
L44	<b>Total (L41 + L42 + L43)</b>	<b>0</b>

#### Total Circulation

L45	<b>Main Library (L17 + L37 + L41)</b>	<b>30,731</b>
L46	<b>All Branches (L18 + L38 + L42)</b>	<b>0</b>
L47	<b>Bookmobile/Outreach (L19 + L39 + L43)</b>	<b>28,789</b>

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

L48	Use of Electronic Material	6,353
-----	----------------------------	-------

L49	<b>Total Circulation (L20 + L40 + L44 + L48)</b>	65,873
-----	--	--------

L50	Successful Retrieval of Electronic Information	6,702
-----	--	-------

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L51	Main Library	10,929
-----	--------------	--------

L52	All Branches	0
-----	--------------	---

L53	Bookmobile/Outreach	15,861
-----	---------------------	--------

L54	<b>Total (L51 + L52 + L53)</b>	26,790
-----	--------------------------------	--------

## Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1	Other Measures of Library Use
----	-------------------------------

M2	Use Statistics
----	----------------

## Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	30
----	-------	----

N2	Nonprint	0
----	----------	---

N3	<b>Total (N1 + N2):</b>	30
----	-------------------------	----

Borrowed From

N4	Print	499
----	-------	-----

N5	Nonprint	0
----	----------	---

N6	<b>Total (N4 + N5):</b>	499
----	-------------------------	-----

## Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more than one category. Do not include passive programming.

Infant/Toddler/Preschool - *number of programs*

O1	Main Library	650
----	--------------	-----

O2	All Branches	8
----	--------------	---

O3	Bookmobile/Outreach	54
----	---------------------	----

O4	<b>Total (O1 + O2 + O3)</b>	712
----	-----------------------------	-----

Infant/Toddler/Preschool - *number of attendees*

O5	Main Library	3,466
O6	All Branches	79
O7	Bookmobile/Outreach	661
O8	<b>Total (O5 + O6 + O7)</b>	4,206
Elementary School - <i>number of programs</i>		
O17	Main Library	354
O18	All Branches	22
O19	Bookmobile/Outreach	275
O20	<b>Total (O17 + O 18 + O19)</b>	651
Elementary School - <i>number of attendees</i>		
O21	Main Library	6,726
O22	All Branches	5,618
O23	Bookmobile/Outreach	3,792
O24	<b>Total (O21 + O22 + O23)</b>	16,136
Young Adult (age 12 and older) - <i>number of programs</i>		
O25	Main Library	503
O26	All Branches	45
O27	Bookmobile/Outreach	59
O28	<b>Total (O25 + O26 + O27)</b>	607
Young Adult (age 12 and older) - <i>number of attendees</i>		
O29	Main Library	1,873
O30	All Branches	1,267
O31	Bookmobile/Outreach	2,952
O32	<b>Total (O29 + O30 + O31)</b>	6,092
Adult Programs - <i>number of programs</i>		
O33	Main Library	210
O34	All Branches	0
O35	Bookmobile/Outreach	75
O36	<b>Total (O33 + O34 + O35)</b>	285
Adult Programs - <i>number of attendees</i>		
O37	Main Library	7,453
O38	All Branches	729
O39	Bookmobile/Outreach	2,090
O40	<b>Total (O37 + O38 + O39)</b>	10,272
Programs Directed at Multiple Age Levels - <i>number of programs</i>		
O41	Main Library	144
O42	All Branches	15
O43	Bookmobile/Outreach	0
O44	<b>Total (O41 + O42 + O43)</b>	159
Programs Directed at Multiple Age Levels - <i>number of attendees</i>		
O45	Main Library	27,899
O46	All Branches	3,773
O47	Bookmobile/Outreach	0
O48	<b>Total (O45 + O46 + O47)</b>	31,672
Total Number Of Programs:		
O49	<b>Main Library (O1 + O17 + O25 + O33 + O41)</b>	1,861

O50	All Branches (O2 + O18 + O26 + O34 + O42)	90
O51	Bookmobile/Outreach (O3 + O19 + O27 + O35 + O43)	463
O52	Total (O4 + O20 + O28 + O36 + O44)	2,414
Total Program Attendance:		
O53	Main Library (O5 + O21 + O29 + O37 + O45)	47,417
O54	All Branches (O6 + O22 + O30 + O38 + O46)	11,466
O55	Bookmobile/Outreach (O7 + O23 + O31 + O39 + O47)	9,495
O56	Total (O8 + O24 + O32 + O40 + O48)	68,378

### Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work
P2	Type of Work
P3	Grounds for Challenge
P4	Initiator of Challenge
P5	Status of Material
P6	Comments

### Technology (Q1 - Q5)

Q1	Number of Internet Computers Used by General Public	27
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	8
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	11,567
Q5	Website Visits	34,338

### Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et	Weeding the collection began in July 2018. The School Liaison's programs were included with Bookmobile/Outreach at the beginning of the year and then separated into an individual category. Some of those were included in the branch category for that reason. Next year a more accurate representation of the school programs will occur because of the separation. The library hired OPN Architects to begin design of a renovation.
----	---	--

### Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes
T2	Conflict of Interest Policy	Yes
T3	Ethics Policy	Yes
T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	Yes

T6	Open Records Policy	Yes
T7	Procurement Code Policy	Yes
T8	Sponsorship Policy	Yes
T9	Trustee Orientation Policy	Yes
T10	Whistleblower Policy	No

## Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.

### Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Thursday
V1.2	Week	Second Week
V1.3	Time	6:00 PM - 6:30 PM

### President or Chair

V2.1	Name:	Dina Chaffin
V2.2	P.O. Box or Street:	1046 Violet Lane
V2.3	City:	Louisa
V2.4	Zip:	41230
V2.5	Phone:	(606) 638-4274
V2.6	Term Expires (MM/DD/YYYY):	10/09/2019
V2.7	Term	First Term
V2.8	Number of Regularly Scheduled Board Meetings Attended	11
V2.9	Number of Library Related Professional Conferences and or Workshops Attended	0

### Vice President or Vice Chair

V3.1	Name:	George Oberlick
V3.2	P.O. Box or Street:	176 Eagle Trace
V3.3	City:	Louisa
V3.4	Zip:	41230
V3.5	Phone:	(606) 673-4860
V3.6	Term Expires (MM/DD/YYYY):	06/30/2020
V3.7	Term	Second Term
V3.8	Number of Regularly Scheduled Board Meetings Attended	12
V3.9	Number of Library Related Professional Conferences and or Workshops Attended	0

### Secretary

V4.1	Name:	Jessie Wellman
V4.2	P.O. Box or Street:	PO Box 1136
V4.3	City:	Louisa
V4.4	Zip:	41230
V4.5	Phone:	(606) 922-6924
V4.6	Term Expires (MM/DD/YYYY):	06/30/2021
V4.7	Term	First Term
V4.8	Number of Regularly Scheduled Board Meetings Attended	9
V4.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Treasurer

V5.1	Name:	Kimberly Burchett
V5.2	P.O. Box or Street:	1540 Highway 707
V5.3	City:	Louisa
V5.4	Zip:	41230
V5.5	Phone:	(606) 638-4579
V5.6	Term Expires (MM/DD/YYYY):	06/30/2021
V5.7	Term	First Term
V5.8	Number of Regularly Scheduled Board Meetings Attended	7
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Member

V6.1	Name:	Bradley Stark
V6.2	P.O. Box or Street:	207 E. Perry St.
V6.3	City:	Louisa
V6.4	Zip:	41230
V6.5	Phone:	(606) 638-0284
V6.6	Term Expires (MM/DD/YYYY):	06/30/2021
V6.7	Term	First Term
V6.8	Number of Regularly Scheduled Board Meetings Attended	6
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Does your library collect a statistic that you think other Kentucky libraries should collect?

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.