## **Lawrence County Public Library** 2019 Kentucky Annual Report of Public Libraries

### **General Information (A1 - A16)**

County Lawrence Estimated Population 15,735 A2

Lawrence County Public Library A3 Library Name

Street Address

102 West Main St. Street Address A4

Louisa Α5 City Zip Code 41230 A6

Mailing Address

102 West Main St. **A8** Mailing Address

Louisa Α9 City 41230 A10 Zip Code

(606) 638-4497 A12 Phone

Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)

14.7 A14 Real A15 14.7 Personal. 2.8 Motor Vehicle/Water Craft A16

## **Operating Revenue (B1 - B15)**

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

#### Local Government Revenue

B1	Library Tax	\$1,200,436
B2	Other	\$0
В3	Local Government Revenue Total (B1 + B2):	\$1,200,436
State C	Sovernment Revenue	
B4	State Aid Grant	\$14,220
B5	Construction Debt-Assistance Grant	\$150,000
B6	Other State Government Revenue	\$20,495
В7	State Government Revenue Total (sum B4 through B6)	\$184,715

Federal Government Revenue

\$0 B12 Federal Government Revenue Federal Government Revenue Total \$0 B13 Other Operating Income Other Operating Revenue \$35,179 B14 Total Operating Revenue (B3 + B7 + B13 + B14): \$1,420,330 B15 **Operating Expenditures (C1 - C42)** 

Bookmobile/Extended Services

C34

## em #C36.

DO N	OT REPORT CAPITAL EXPENDITURES IN THIS	S SECTION. They are reported as Item
	tion Expenditures	• •
C1	Print Materials	\$23,919
C2	Electronic Materials Expenditures	\$1,072
C3	Audiovisual Materials	\$5,476
C4	Electronic Collections [databases]	\$8,105
C5	Other Library Materials	\$956
C6	Collection Expenditures Total (C1 through C5)	\$39,528
Salary	Expenditures	
C7	Library Director	\$63,129
C8	Other Library Personnel	\$190,973
C10	Salary Expenditures Total (C7 + C8)	\$254,102
Fringe	Benefits	
C11	Required Fringe Benefits	\$21,750
C12	Retirement (Employer's Share)	\$11,086
C13	Medical Insurance (Employer's Share)	\$28,590
C14	Other	\$1,449
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$62,875
C16	Total Staff Expenditures (C10 + C15)	\$316,977
Other	Operations	
C17	Building Repair	\$3,033
C18	Building Maintenance	\$35,707
C20	Office Supplies, Program Supplies, Postage	\$34,951
C21	Insurance	\$26,338
C22	Public Relations	\$2,400
C23	Utilities	\$34,737
C24	Professional Fees	\$14,445
C25	Audit Fee	\$5,500
C26	Fiscal Year that Audit Covers	FY 2017-2018
C27	What year was the library's last long range plan adopted?	2015
C28	Repair and Replacement of Furnishings	\$0
C29	Other	\$23,579
C30	Specify	Contracted Computer Service and Misc. Expenses
C31	Other	\$223,210
C32	Specify	Bond Interest and Principle
C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	\$403,900
		****

\$6,642

C35	Continuing Education	\$4,445
C36	Operating Expenditures for Electronic Access	\$34,313
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	\$805,805

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C38	Capital Outlay Expenditures	\$1,133,292
C39	Debt Service	\$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	Total Capital Revenue (C40a through C40d)	\$0
C41	Income from loans, bond issues, or other income not reported elsewhere	\$0

C42 - Did you spend state aid funds on any of the following? (check all that apply)

Collection Expenditures No
Bookmobile/Extended Services No
Continuing Education No
None of the Above Yes

#### **Outreach Vehicles (F1 - F5)**

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	893YDW
F2	Vehicle Year, Make, and Model	2018 Ford Edge
F3	Mileage on Odometer	7,865
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	20
F1	License Number	841160
F2	Vehicle Year, Make, and Model	2017 Ford Transit

F3	Mileage on Odometer	3,243
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	20

## **Bookmobiles (G1 - G11)**

A bookmobile is a traveling branch library. It consists of at least all of the following:

- 1. a truck or van that carries an organized collection of library materials;
- paid staff; and
   regularly scheduled hours (bookmobile stops) for being open to the public.

## INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	11KP8981
G3	Vehicle Year, Make, and Model	2013 Ford F450
G4	Owner of Vehicle	locally
G5	Bookmobile Visits (number of persons entering the bookmobile)	5,295
G6	Number of Registered Users	2,309
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0
G8	Reference Transactions	13,855
G9	Hours on the Road Per Week (but not serving patrons)	6
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	8
G9c	Tuesday - Daily Hours Open to the Public	8
G9d	Wednesday - Daily Hours Open to the Public	8
G9e	Thursday - Daily Hours Open to the Public	8
G9f	Friday - Daily Hours Open to the Public	8
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	52
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	52.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	40.00
G11	Number of Bookmobiles	1

## Main Library (H1 - H19)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Lawrence County Public Library
H2	Street Address	102 West Main & Jefferson
H3	City	Louisa
H4	Zip Code	41230
H6	Phone	(606) 638-4497
H8	Square Footage	12,408

H11	Number of Meetings Held	500
H12	Library Visits	47,260
H13	Number of Registered Users	12,056
H14	Number of Uses [Sessions] of Public Internet	10.761
	Computers Per Year	49,764
H15	Reference Transactions	94,048
Hours (	Open to the Public	
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	9:00 a.m.
H16e	Monday Closing Time	5:00 p.m.
H16f	Hours	8.00
H16g	Tuesday Opening Time	9:00 a.m.
H16h	Tuesday Closing Time	5:00 p.m.
H16i	Hours	8.00
H16j	Wednesday Opening Time	9:00 a.m.
H16k	Wednesday Closing Time	5:00 p.m.
H16l	Hours	8.00
H16m	Thursday Opening Time	9:00 a.m.
H16n	Thursday Closing Time	5:00 p.m.
H160	Hours	8.00
H16p	Friday Opening Time	9:00 a.m.
H16q	Friday Closing Time	5:00 p.m.
H16r	Hours	8.00
H16s	Saturday Opening Time	9:00
H16t	Saturday Closing Time	1:00
H16u	Hours	4.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	44.00
H18	Number of Weeks Main Library is Open	52
H19 E	Ooes your library have a Friends group?	
	Yes	No
	No	Yes
Facili	ty Info (I1 - I32)	
Square	Footage	
I1	Main Library (from H8)	12,408
I2	Branch Libraries (sum of E8 branch data)	0
**	T - 1 (71 - 70)	10 400

Square	Footage
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I1	Main Library (from H8)	12,408
12	Branch Libraries (sum of E8 branch data)	0
I3	Total (I1 + I2)	12,408
Numb	er of Meetings Held	
I10	Main Library (from H11)	500
I11	Branch Libraries (sum of E11 branch data)	0
I12	Total (I10 + I11)	500
Librar	y Visits	
I13	Main Library (from H12)	47,260
I14	Branch Libraries (sum of E12 branch data)	0
I15	Bookmobiles (sum of G5 branch data)	5,295

I16	Total (I13 + I14 + I15)	52,555
Numbe	er of Registered Users	
I17	Main Library (from H13)	12,056
I18	Branch Libraries (sum of E13 branch data)	0
I19	Bookmobiles (sum of G6 branch data)	2,309
I20	Total (I17 + I18 + I19)	14,365
Numbe	er of Uses [Sessions] of Public Internet Computers Per Y	Year
I21	Main Library (from H14)	49,764
I22	Branch Libraries (sum of E14 branch data)	0
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	49,764
Referen	nce Transactions	
I25	Main Library (from H15)	94,048
I26	Branch Libraries (sum of E15 branch data)	0
I27	Bookmobiles (sum of G8 branch data)	13,855
I28	Total (I25 + I26 + I27)	107,903
Public Service Hours per Year		
I29	Main Library (H17 * H18)	2,288.00
130	Branch Libraries (sum of E17 branch data * E17.3a)	0.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	2,080.00
132	Total ( I29 + I30 + I31)	4,160.00

## Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

## To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- 15 + 15 = 30 hrs/wk
   30/40 = .75 FTEs
- .75 \* .25 = .1875 FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	1.00
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	.0
J3	Number of Librarians with a Master's Degree NOT in Library Science	1.00
J4	Number of Librarians with a Bachelor's Degree in Library Science	.0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	.0
J6	Number of Librarians with Less Than a Bachelor's Degree	4.00
J7	Total Librarians $(J1 + J2 + J3 + J4 + J5 + J6)$ :	6.00
J8	All Other Paid Staff	2.00
J9	Total Paid Employees (J7 + J8):	8.00

#### **Library Collection (K1-K17)**

Book Collection

K6

K1	Adult Books (over age 18)	12,916
K2	Young Adult Books (ages 12 to 18)	1,041
K3	Children's Books (under age 12)	5,502
K4	Total $(K1 + K2 + K3)$	19,459
Digital	or Audiovisual Materials	

Electronic Books (E-Books)

Electronic Collections [databases] (K7a - K7b):

Report the number of electronic collections [databases].

An electronic collection [database] is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection [database] may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection [database] may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections [databases] that are provided by third parties and freely linked to on the web.

152,470

Electronic Collections [databases] do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections [databases] that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections [databases] acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements Item #K7b (State government or state library)

Item #K7 Total Electronic Collections [databases].

This is the sum of Local/Other cooperative agreements, and State Electronic Collections [databases] (Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	5
K7b	State (State Government or State Library) ** Include 62 KYVL databases **	62
K7	Total Electronic Collections [databases] (K7a+K7b)	67
K9	Audio - Physical Units	200
K10	Audio - Downloadable Units	34,716
K13	Video - Physical Units	800
K14	Video - Downloadable Units	1,914
K15	Other Material in Collection	150
K16	Current Print Serial Subscriptions	100
K17	Book/Serial Volumes (K4 + K16)	19,559

## Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary

loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

12,157

### Book Circulation, Adult (over age 18)

Main Library

All Branches	0	
Bookmobile/Outreach	8,739	
Total $(L1 + L2 + L3)$	20,896	
Circulation, Young Adult (ages 12 to 18)		
Main Library	1,526	
All Branches	0	
Bookmobile/Outreach	805	
Total (L5 + L6+ L7)	2,331	
Book Circulation, Children's (under age 12)		
Main Library	9,724	
All Branches	0	
Bookmobile/Outreach	4,218	
Total (L9 + L10+ L11)	13,942	
Book Circulation Total		
Main Library $(L1 + L5 + L9)$	23,407	
All Branches $(L2 + L6 + L10)$	0	
Bookmobile/Outreach (L3 + L7 + L11)	13,762	
Total $(L4 + L8 + L12)$	37,169	
	Bookmobile/Outreach Total (L1 + L2 + L3) Circulation, Young Adult (ages 12 to 18) Main Library All Branches Bookmobile/Outreach Total (L5 + L6+ L7) Circulation, Children's (under age 12) Main Library All Branches Bookmobile/Outreach Total (L9 + L10+ L11) Circulation Total Main Library (L1 + L5 + L9) All Branches (L2 + L6 + L10) Bookmobile/Outreach (L3 + L7 + L11)	

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

### Audiovisual Circulation Audio Books

L21	Main Library	350
L22	All Branches	0
L23	Bookmobile/Outreach	37
L24	Total (L21 + L22 + L23)	387
Audiov	visual Circulation Other Audio	
L25	Main Library	0
L26	All Branches	0
L27	Bookmobile/Outreach	0
L28	Total $(L25 + L26 + L27)$	0
Audiov	visual Circulation Videos	
L29	Main Library	7,582
L30	All Branches	0
L31	Bookmobile/Outreach	111
L32	Total $(L29 + L30 + L31)$	7,693
Audiov	visual Circulation Other	
L33	Main Library	0
L34	All Branches	0
L35	Bookmobile/Outreach	0

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      L36
      Total (L33 + L34 + L35)
      0

      Audiovisual Circulation Total
      L37
      Main Library (L21 + L25 + L29 + L33)
      7,932

      L38
      All Branches (L22 + L26 + L30 + L34)
      0

      L39
      Bookmobile/Outreach (L23 + L27 + L31 + L35)
      148

      L40
      Total (L24 + L28 + L32 + L36)
      8,080
```

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Other Materials

L41	Main Library	2,349
L42	All Branches	0
L43	Bookmobile/Outreach	352
L44	Total $(L41 + L42 + L43)$	2,701
Total	Circulation	
L45	Main Library (L13 + L37 + L41)	33,688
L46	All Branches (L14 + L38 + L42)	0
L47	Bookmobile/Outreach (L15 + L39 + L43)	14,262

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

L48	Use of Electronic Material	6,607
L49	Total Circulation (L16 + L40 + L44 + L48)	54,557
L50	Successful Retrieval of Electronic Information	0

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L51	Main Library	10,074
L52	All Branches	0
L53	Bookmobile/Outreach	4,255
1.54	Total $(I.51 + I.52 + I.53)$	14.329

### Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1 Other Measures of Library Use

M2 Use Statistics

## **Interlibrary Cooperation (N1 - N6)**

Loaned	То
Loaned	10

N1	Print	3
N2	Nonprint	0
N3	Total (N1 + N2):	3
Borro	owed From	

N4	Print	447
N5	Nonprint	0
N6	Total (N4 + N5):	447

## Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more that one category. Do not include passive programming.

Infant/Toddler/Preschool - number of programs

Infant	Toddler/Preschool - number of programs	
O1	Main Library	109
O2	All Branches	0
O3	Bookmobile/Outreach	116
O4	Total (O1 + O2 + O3)	225
Infant	Toddler/Preschool - number of attendees	
O5	Main Library	3,183
O6	All Branches	0
O7	Bookmobile/Outreach	2,410
O8	Total (O5 + O6 + O7)	5,593
Eleme	ntary School - number of programs	
O17	Main Library	147
O18	All Branches	0
O19	Bookmobile/Outreach	745
O20	Total (O17 + O 18 + O19)	892
Eleme	ntary School - number of attendees	
O21	Main Library	6,035
O22	All Branches	0
O23	Bookmobile/Outreach	13,241
O24	Total $(O21 + O22 + O23)$	19,276
Young	g Adult (age 12 and older) - number of programs	
O25	Main Library	36
O26	All Branches	0
O27	Bookmobile/Outreach	146
O28	Total (O25 + O26 + O27)	182
Young	g Adult (age 12 and older) - number of attendees	
O29	Main Library	636
O30	All Branches	0
O31	Bookmobile/Outreach	3,971
O32	Total (O29 + O30 + O31)	4,607
Adult	Programs - number of programs	
O33	Main Library	156

O34	All Branches	0		
O35	Bookmobile/Outreach	359		
O36	Total (O33 + O34 + O35)	515		
Adult 1	Programs - number of attendees			
O37	Main Library	8,320		
O38	All Branches	0		
O39	Bookmobile/Outreach	7,738		
O40	Total $(O37 + O38 + O39)$	16,058		
Progra	ms Directed at Multiple Age Levels - number of progre	ams		
O41	Main Library	117		
O42	All Branches	0		
O43	Bookmobile/Outreach	82		
O44	Total $(O41 + O42 + O43)$	199		
Progra	ms Directed at Multiple Age Levels - number of attend	'ees		
O45	Main Library	28,277		
O46	All Branches	0		
O47	Bookmobile/Outreach	8,221		
O48	Total (O45 + O46 + O47)	36,498		
Total Number Of Programs:				
O49	Main Library (O1 + O17 + O25 + O33 + O41)	565		
O50	All Branches $(O2 + O18 + O26 + O34 + O42)$	0		
O51	Bookmobile/Outreach (O3 + O19 + O27 + O35 + O43)	1,448		
O52	Total $(O4 + O20 + O28 + O36 + O44)$	2,013		
Total Program Attendance:				
O53	Main Library (O5 + O21 + O29 + O37 + O45)	46,451		
O54	All Branches $(O6 + O22 + O30 + O38 + O46)$	0		
O55	Bookmobile/Outreach (O7 + O23 + O31 + O39 + O47)	35,581		
O56	Total $(O8 + O24 + O32 + O40 + O48)$	82,032		

# **Intellectual Freedom (P1 - P6)**

- Title of Challenged Work P1
- P2 Type of Work
- P3 Grounds for Challenge
- P4 Initiator of Challenge
- P5 Status of Material
- Comments P6

Technology (Q1 - Q5)				
Q1	Number of Internet Computers Used by General Public	27		
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	8		
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes		
Q4	Wireless Sessions - Annually	10,431		
Q5	Website Visits	31,246		

## Planning and Evaluation (S1)

Describe significant events, changes, or improvements to your library's facilities, programs, or on the current facility. Upon completion the collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests,

In April 2019, renovation and expansion began square footage of the facility will increase to 16,794. Completion date is scheduled for late summer 2020. The budget for the project is \$3.6 million, financed by the library's fund balance.

## **Board Policies (T1 - T10)**

Click on the check box if you have you reviewed your policies in the last five years - D-1:-

	, , , , , , , , , , , , , , , , , , , ,	
T1	Board Reimbursement of Expense Policy	Yes
T2	Conflict of Interest Policy	No
T3	Ethics Policy	Yes
T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	Yes
T6	Open Records Policy	Yes
T7	Procurement Code Policy	Yes
T8	Sponsorship Policy	Yes
T9	Trustee Orientation Policy	Yes
T10	Whistleblower Policy	No

Does your library collect a statistic that you think other Kentucky libraries should collect?

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.

Appreciate condensing the circ statistics to include both fiction and non-fiction in one