

# Lawrence County Public Library

## 2020 Kentucky Annual Report of Public Libraries

### General Information (A1 - A16)

A1	County	Lawrence
A2	Estimated Population	15,317
A3	Library Name	Lawrence County Public Library

#### Street Address

A4	Street Address	102 West Main St.
----	----------------	-------------------

A5	City	Louisa
----	------	--------

A6	Zip Code	41230
----	----------	-------

#### Mailing Address

A8	Mailing Address	102 West Main St.
----	-----------------	-------------------

A9	City	Louisa
----	------	--------

A10	Zip Code	41230
-----	----------	-------

A12	Phone	(606) 638-4497
-----	-------	----------------

#### Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)

A14	Real	14.7
-----	------	------

A15	Personal	14.7
-----	----------	------

A16	Motor Vehicle/Water Craft	2.8
-----	---------------------------	-----

### Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40.

Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal,

state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

#### Local Government Revenue

B1	Library Tax	\$1,086,994
B2	Other	\$0
B3	<b>Local Government Revenue Total (B1 + B2):</b>	\$1,086,994

#### State Government Revenue

B4	State Aid Grant	\$14,220
B5	Construction Debt-Assistance Grant	\$150,000
B6	Other State Government Revenue	\$29,983
B7	<b>State Government Revenue Total (sum B4 through B6)</b>	\$194,203

#### Federal Government Revenue

B12	Federal Government Revenue	\$0
B13	<b>Federal Government Revenue Total</b>	\$0

#### Other Operating Income

B14	Other Operating Revenue	\$5,774
B15	<b>Total Operating Revenue (B3 + B7 + B13 + B14):</b>	\$1,286,971

## Operating Expenditures (C1 - C42)

**DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.**

### Collection Expenditures

C1	Print Materials	\$49,633
----	-----------------	----------

C2	Electronic Materials Expenditures	\$1,196
----	-----------------------------------	---------

C3	Audiovisual Materials	\$4,236
----	-----------------------	---------

C4	Electronic Collections [databases]	\$5,199
----	------------------------------------	---------

C5	Other Library Materials	\$2,862
----	-------------------------	---------

C6	Collection Expenditures Total (C1 through C5)	\$63,126
----	---	----------

### Salary Expenditures

C7	Library Director	\$66,067
----	------------------	----------

C8	Other Library Personnel	\$171,663
----	-------------------------	-----------

C10	Salary Expenditures Total (C7 + C8)	\$237,730
-----	-------------------------------------	-----------

### Fringe Benefits

C11	Required Fringe Benefits	\$19,794
-----	--------------------------	----------

C12	Retirement (Employer's Share)	\$11,080
-----	-------------------------------	----------

C13	Medical Insurance (Employer's Share)	\$28,841
-----	--------------------------------------	----------

C14	Other	\$2,480
-----	-------	---------

C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$62,195
-----	--	----------

C16	Total Staff Expenditures (C10 + C15)	\$299,925
-----	--------------------------------------	-----------

### Other Operations

C17	Building Repair	\$0
C18	Building Maintenance	\$17,217
C20	Office Supplies, Program Supplies, Postage	\$34,070
C21	Insurance	\$23,609
C22	Public Relations	\$469
C23	Utilities	\$38,933
C24	Professional Fees	\$6,000
C25	Audit Fee	\$5,500
C26	Fiscal Year that Audit Covers	FY 2018-2019
C27	What year was the library's last long range plan adopted?	2015
C28	Repair and Replacement of Furnishings	\$55
C29	Other	\$1,651
C30	Specify	Misc Expenses
C31	Other	\$12,000
C32	Specify	Building Lease
C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	\$139,504
C34	Bookmobile/Extended Services	\$5,473
C35	Continuing Education	\$6,363

C36	Operating Expenditures for Electronic Access	\$43,913
C37	<b>Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):</b>	<b>\$558,304</b>

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

C38	Capital Outlay Expenditures	\$3,416,127
C39	Debt Service	\$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	<b>Total Capital Revenue (C40a through C40d)</b>	<b>\$0</b>
C41	Income from loans, bond issues, or other income not reported elsewhere	\$18,307

C42 - Did you spend state aid funds on any of the following? (check all that apply)

Collection Expenditures Yes

Bookmobile/Extended Services No

Continuing Education No

None of the Above No

### COVID Related Information (D1 - D16)

D1 Were any of the library's outlets physically closed to the public for any period of time due to the Coronavirus (COVID-19) pandemic? Yes

D2 Did library staff continue to provide services to the public during any portion of the period when the building was physically closed to the public due to the Coronavirus (COVID-19) pandemic? Yes

D3 Did the library add or increase access to electronic collection materials due to the Coronavirus (COVID-19) pandemic? Yes

D4 Did the library allow users to complete registration for library cards online without having to come to the library before the Coronavirus (COVID-19) pandemic? No

D5 Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic? Yes

D6 Did the library provide reference service via the Internet or Yes

telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?

- D7 Did the library provide 'outside' service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic? Yes
- D8 Did the library provide live, virtual programs via the Internet during the Coronavirus (COVID-19) pandemic? Yes
- D9 Did the library create and provide recordings of program content via the Internet during the Coronavirus (COVID-19) pandemic? Yes
- D10 Did the library provide Wi-Fi Internet access to users outside the building at one or more outlets before the Coronavirus (COVID-19) pandemic? Yes
- D11 Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic? Yes
- D12 Did the library increase access to Wi-Fi Internet access to users outside the building at one or more outlets during the Coronavirus (COVID-19) pandemic? No
- D13 Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, their normal duties during the Coronavirus (COVID-19) pandemic? No

Recorded programs are distinct and should not be reported in program totals (Section O)

D14	Total Recordings of Program Content	61
D15	Total Views of Recorded Program Content	30,494
D16	Describe the Library's Response to the COVID-19 Pandemic	Initially the library announced cleaning procedures when the pandemic first began. Then announced changes in hours and services. Eventually, while following state and federal guidelines and recommendations, the library closed and staff were permitted to work from home. We provided electronic services during the time the building was closed, including online and social media program, resources, etc.

### Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	893YDW
F2	Vehicle Year, Make, and Model	2018 Ford Edge
F3	Mileage on Odometer	16,734
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	25
F1	License Number	841160
F2	Vehicle Year, Make, and Model	2017 Ford Transit
F3	Mileage on Odometer	5,111
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	20



## Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

### INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	11KP8981
G3	Vehicle Year, Make, and Model	2013 Ford F450
G4	Owner of Vehicle	locally
G5	Bookmobile Visits (number of persons entering the bookmobile)	2,295
G6	Number of Registered Users	516
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0
G8	Reference Transactions	
G9	Hours on the Road Per Week (but not serving patrons)	6
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	8
G9c	Tuesday - Daily Hours Open to the Public	8
G9d	Wednesday - Daily Hours Open to the Public	8

G9e	Thursday - Daily Hours Open to the Public	8
G9f	Friday - Daily Hours Open to the Public	8
G9g	Saturday - Daily Hours Open to the Public	0
G9.1	Number of Weeks Bookmobile was Closed Due to COVID-19	
G9.2	Number of Weeks Bookmobile Had Limited Occupancy Due to COVID-19	12
G9.3	Number of Weeks Bookmobile is Open	52
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	52.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	40.00
G11	Number of Bookmobiles	1

### Main Library (H1 - H19)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Lawrence County Public Library
H2	Street Address	102 West Main & Jefferson
H3	City	Louisa
H4	Zip Code	41230

H6	Phone	(606) 638-4497
H8	Square Footage	12,408
H11	Number of Meetings Held	30
H12	Library Visits	26,441
H13	Number of Registered Users	6,563
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	8,076
H15	Reference Transactions	47,876
Hours Open to the Public		
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	9:00 a.m.
H16e	Monday Closing Time	5:00 p.m.
H16f	Hours	8.00
H16g	Tuesday Opening Time	9:00 a.m.
H16h	Tuesday Closing Time	5:00 p.m.
H16i	Hours	8.00
H16j	Wednesday Opening Time	9:00 a.m.
H16k	Wednesday Closing Time	5:00 p.m.
H16l	Hours	8.00

H16m	Thursday Opening Time	9:00 a.m.
H16n	Thursday Closing Time	5:00 p.m.
H16o	Hours	8.00
H16p	Friday Opening Time	9:00 a.m.
H16q	Friday Closing Time	5:00 p.m.
H16r	Hours	8.00
H16s	Saturday Opening Time	0
H16t	Saturday Closing Time	0
H16u	Hours	0.00
H17	<b>Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)</b>	40.00
H17.2	Number of Weeks Main Library was Closed Due to COVID-19	10
H17.3	Number of Weeks Main Library Had Limited Occupancy Due to COVID-19	0
H18	Number of Weeks Main Library is Open	52
H19	Does your library have a Friends group?	
	Yes	No
	No	Yes

### Facility Info (I1 - I32)

Square Footage

I1      **Main Library (from H8)**      12,408

**Federal:** With the 2019-20 renovation, the square footage has increased to 16,794.

I2	Branch Libraries (sum of E8 branch data)	0
----	--	---

I3	Total (I1 + I2)	12,408
----	-----------------	--------

#### Number of Meetings Held

I10	Main Library (from H11)	30
-----	-------------------------	----

I11	Branch Libraries (sum of E11 branch data)	0
-----	---	---

I12	Total (I10 + I11)	30
-----	-------------------	----

#### Library Visits

I13	Main Library (from H12)	26,441
-----	-------------------------	--------

I14	Branch Libraries (sum of E12 branch data)	0
-----	---	---

I15	Bookmobiles (sum of G5 branch data)	2,295
-----	-------------------------------------	-------

I16	Total (I13 + I14 + I15)	28,736
-----	-------------------------	--------

#### Number of Registered Users

I17	Main Library (from H13)	6,563
-----	-------------------------	-------

I18	Branch Libraries (sum of E13 branch data)	0
-----	---	---

I19	Bookmobiles (sum of G6 branch data)	516
-----	-------------------------------------	-----

I20	Total (I17 + I18 + I19)	7,079
-----	-------------------------	-------

#### Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	8,076
-----	-------------------------	-------

I22	Branch Libraries (sum of E14 branch data)	0
-----	---	---

I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	8,076

## Reference Transactions

I25	Main Library (from H15)	47,876
I26	Branch Libraries (sum of E15 branch data)	0
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	47,876

## Public Service Hours per Year

I29	Main Library (H17 * H18)	2,080.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	0.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	2,080.00
I32	Total ( I29 + I30 + I31)	4,160.00

**Library Staff (J1- J09)**

Report figures as of the last day of the fiscal year. **Include all positions funded in the library's budget whether those positions are filled or not.** To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

**To calculate FTEs for seasonal workers, I would use the following example:**

- Two three month workers (.25 of year) work 15 hours a week, so
- $15 + 15 = 30$  hrs/wk
- $30/40 = .75$  FTEs
- $.75 * .25 = .1875$  FTE for entire year (based on working only three months)

J1 Number of Librarians with an ALA Accredited Master's Degree in Library Science 1.00

J2 Number of Librarians with Non .0

## ALA Accredited Master's Degree in Library Science

J3	Number of Librarians with a Master's Degree NOT in Library Science	1.00
J4	Number of Librarians with a Bachelor's Degree in Library Science	.0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	.0
J6	Number of Librarians with Less Than a Bachelor's Degree	4.00
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	6.00
J8	All Other Paid Staff	1.00
J9	Total Paid Employees (J7 + J8):	7.00

## Library Collection (K1 -K17)

### Book Collection

K1	Adult Books (over age 18)	8,417
K2	Young Adult Books (ages 12 to 18)	2,020
K3	Children's Books (under age 12)	4,322
K4	Total (K1 + K2 + K3)	14,759

### Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	167,040
----	----------------------------	---------

### Electronic Collections [databases] (K7a - K7b):

Report the number of electronic collections [databases].

An electronic collection [database] is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection [database] may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection [database] may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections [databases] that are provided by third parties and freely linked to on the web.

Electronic Collections [databases] do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections [databases] that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections [databases] acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements

Item #K7b (State government or state library)

Item #K7 Total Electronic Collections [databases].

This is the sum of Local/Other cooperative agreements, and State Electronic Collections [databases] (Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	5
-----	------------------------------------	---

K7b	State (State Government or State Library) ** Include <b>66 KYVL databases</b> **	66
-----	--	----

K7	<b>Total Electronic Collections [databases] (K7a+K7b)</b>	71
----	---	----

K9	Audio - Physical Units	54
----	------------------------	----

**Federal:** We weeded heavily due to moving the collection three times with renovation project.

K10	Audio - Downloadable Units	41,506
-----	----------------------------	--------

K13	Video - Physical Units	705
-----	------------------------	-----

K14	Video - Downloadable Units	1,961
-----	----------------------------	-------

K15	Other Material in Collection	150
-----	------------------------------	-----

K16	Current Print Serial Subscriptions	20
-----	------------------------------------	----



K17 **Book/Serial Volumes ( K4 + K16)** 14,779

## Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

### Book Circulation, Adult (over age 18)

L1	Main Library	8,678
L2	All Branches	0
L3	Bookmobile/Outreach	3,305
L4	<b>Total (L1 + L2 + L3)</b>	11,983

### Book Circulation, Young Adult (ages 12 to 18)

L5	Main Library	921
L6	All Branches	0
L7	Bookmobile/Outreach	554
L8	<b>Total (L5 + L6+ L7)</b>	1,475

### Book Circulation, Children's (under age 12)

L9	Main Library	7,306
L10	All Branches	0
L11	Bookmobile/Outreach	2,055
L12	<b>Total (L9 + L10+ L11)</b>	9,361

### Book Circulation Total

L13	<b>Main Library (L1 + L5 + L9)</b>	16,905
L14	<b>All Branches (L2 + L6 + L10)</b>	0

L15 Bookmobile/Outreach (L3 + L7 + L11) 5,914

L16 Total (L4 + L8 + L12) 22,819

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Audiovisual Circulation Audio Books

L21 Main Library 177

L22 All Branches 0

L23 Bookmobile/Outreach 42

L24 Total (L21 + L22 + L23) 219

#### Audiovisual Circulation Other Audio

L25 Main Library 0

L26 All Branches 0

L27 Bookmobile/Outreach 0

L28 Total (L25 + L26 + L27) 0

#### Audiovisual Circulation Videos

L29 Main Library 3,667

L30 All Branches 0

L31 Bookmobile/Outreach 197

L32 Total (L29 + L30 + L31) 3,864

#### Audiovisual Circulation Other

L33 Main Library 0

L34 All Branches 0

L35 Bookmobile/Outreach 0

L36 Total (L33 + L34 + L35) 0

#### Audiovisual Circulation Total

L37 Main Library (L21 + L25 + L29 + L33) 3,844

L38 All Branches (L22 + L26 + L30 + L34) 0

L39 Bookmobile/Outreach (L23 + L27 + L31 + L35) 239

L40 Total (L24 + L28 + L32 + L36) 4,083

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Other Materials

L41 Main Library 567

L42 All Branches 0

L43 Bookmobile/Outreach 105

L44 Total (L41 + L42 + L43) 672

#### Total Circulation

L45 Main Library (L13 + L37 + L41) 21,316

L46 All Branches (L14 + L38 + L42) 0

L47 Bookmobile/Outreach (L15 + L39 + L43) 6,258

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

L48 Use of Electronic Material 8,413

L49    **Total Circulation (L16 + L40 + L44 + L48)**    35,987

L50    Successful Retrieval of Electronic Information    431

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L51    Main Library    8,402

L52    All Branches    0

L53    Bookmobile/Outreach    2,981

L54    **Total (L51 + L52 + L53)**    11,383

### Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1    Other Measures of Library Use

M2    Use Statistics

### Interlibrary Cooperation (N1 - N6)

Loaned To

N1    Print    1

N2    Nonprint    0

N3    **Total (N1 + N2):**    1

Borrowed From

N4    Print    107

N5    Nonprint    0

N6      **Total (N4 + N5):**                      107

## Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more than one category. Do not include passive programming.

### Infant/Toddler/Preschool - *number of programs*

O1	Main Library	162
O2	All Branches	0
O3	Bookmobile/Outreach	37
O4	<b>Total (O1 + O2 + O3)</b>	199

### Infant/Toddler/Preschool - *number of attendees*

O5	Main Library	4,286
O6	All Branches	0
O7	Bookmobile/Outreach	617
O8	<b>Total (O5 + O6 + O7)</b>	4,903

### Elementary School - *number of programs*

O17	Main Library	327
O18	All Branches	0
O19	Bookmobile/Outreach	142
O20	<b>Total (O17 + O 18 + O19)</b>	469

Elementary School - *number of attendees*

O21	Main Library	11,167
O22	All Branches	0
O23	Bookmobile/Outreach	3,130
O24	<b>Total (O21 + O22 + O23)</b>	14,297

Young Adult (age 12 and older) - *number of programs*

O25	Main Library	88
O26	All Branches	0
O27	Bookmobile/Outreach	32
O28	<b>Total (O25 + O26 + O27)</b>	120

Young Adult (age 12 and older) - *number of attendees*

O29	Main Library	3,172
O30	All Branches	0
O31	Bookmobile/Outreach	790
O32	<b>Total (O29 + O30 + O31)</b>	3,962

Adult Programs - *number of programs*

O33	Main Library	78
O34	All Branches	0
O35	Bookmobile/Outreach	242
O36	<b>Total (O33 + O34 + O35)</b>	320

Adult Programs - *number of attendees*

O37	Main Library	6,111
O38	All Branches	0

O39	Bookmobile/Outreach	2,803
-----	---------------------	-------

O40	Total (O37 + O38 + O39)	8,914
-----	-------------------------	-------

Programs Directed at Multiple Age Levels - *number of programs*

O41	Main Library	277
-----	--------------	-----

O42	All Branches	0
-----	--------------	---

O43	Bookmobile/Outreach	26
-----	---------------------	----

O44	Total (O41 + O42 + O43)	303
-----	-------------------------	-----

Programs Directed at Multiple Age Levels - *number of attendees*

O45	Main Library	235,060
-----	--------------	---------

O46	All Branches	0
-----	--------------	---

O47	Bookmobile/Outreach	3,068
-----	---------------------	-------

O48	Total (O45 + O46 + O47)	238,128
-----	-------------------------	---------

Total Number Of Programs:

O49	Main Library (O1 + O17 + O25 + O33 + O41)	932
-----	---	-----

O50	All Branches (O2 + O18 + O26 + O34 + O42)	0
-----	---	---

O51	Bookmobile/Outreach (O3 + O19 + O27 + O35 + O43)	479
-----	--	-----

O52	Total (O4 + O20 + O28 + O36 + O44)	1,411
-----	------------------------------------	-------

Total Program Attendance:

O53	Main Library (O5 + O21 + O29 + O37 + O45)	259,796
-----	---	---------

O54	All Branches (O6 + O22 + O30 + O38 + O46)	0
-----	---	---

O55	Bookmobile/Outreach (O7 + O23 + O31 + O39 + O47)	10,408
O56	Total (O8 + O24 + O32 + O40 + O48)	270,204

### Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work
P2	Type of Work
P3	Grounds for Challenge
P4	Initiator of Challenge
P5	Status of Material
P6	Comments

### Technology (Q1 - Q5)

Q1	Number of Internet Computers Used by General Public	12
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	8
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	6,322
Q5	Website Visits	32,416

### Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal	The library recently completed a \$3.7 million renovation and addition. The building was completely overhauled included new furniture, shelving, security systems, HVAC, electrical, plumbing, etc.
----	--	---



year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et

### Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes
T2	Conflict of Interest Policy	No
T3	Ethics Policy	Yes
T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	Yes
T6	Open Records Policy	Yes
T7	Procurement Code Policy	Yes
T8	Sponsorship Policy	Yes
T9	Trustee Orientation Policy	Yes
T10	Whistleblower Policy	No

Does your library collect a statistic that you think other Kentucky libraries should collect?

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.